



ABSTRACT

Integrated Urban Development Mission (IUDM) – Projects approved by the Project Sanctioning and Monitoring Committee (12th meeting) for the year 2014-15 – Administrative Sanction accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D)No.281

Dated: 05.05.2015

திருவள்ளூர் ஆண்டு 2046
மன்மத வருடம், சித்திரை 22

Read:



1. G.O.(D).No.225, Municipal Administration and Water Supply Department, Dated 5.9.2012.
2. G.O.(D).No.179, Municipal Administration and Water Supply Department, Dated 14.05.2014.
3. From the Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited, Lr.No. TUFIDCO/IUDM/3343/AM(B)/2015, Dated 08.01.2015.

ORDER:

The Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited in the letter third read above, has stated that the Project Sanctioning and Monitoring Committee of Integrated Urban Development Mission at its Twelfth meeting held on 11-12-2014 has sanctioned various projects.

2. The abstract of the projects sanctioned in the Twelfth meeting is as follows:

(Rs. in lakh)

| S.No | Name of the work | No. of works | Estimated cost | IUDM share for 2014-15 | IUDM Grant for 2014-15 | IUDM Loan for 2014-15 |
|------|---|--------------|----------------|------------------------|------------------------|-----------------------|
| 1 | Water supply – Corporation / Municipalities | 9 | 8439.34 | 5648.21 | 5648.21 | 0.00 |

| | | | | | | |
|---|---|-----------|-----------------|----------------|----------------|----------------|
| 2 | Underground Drainage – Corporation / Municipalities | 6 | 28328.00 | 1897.89 | 0.00 | 1897.89 |
| 3 | Roads for Municipalities | 7 | 445.90 | 401.31 | 401.31 | 0.00 |
| 4 | Storm Water Drain for Municipalities | 18 | 1464.50 | 1318.05 | 1318.05 | 0.00 |
| 5 | Street lights for Municipalities | 2 | 614.50 | 553.05 | 553.05 | 0.00 |
| 6 | Other works for Municipalities | 3 | 126.00 | 113.40 | 113.40 | 0.00 |
| | Total | 45 | 39418.24 | 9931.91 | 8034.02 | 1897.89 |

3. Now, the Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited has requested to issue necessary administrative sanction for the following projects approved by 12th PSMC:

A. Water Supply projects for Corporation / Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Estimated cost | IUDM Share | Others | IUDM Share so far sanctioned | IUDM Share sanctioned for 2014-15 | IUDM Grant 2014-15 | IUDM Loan 2014-15 |
|-------|------------------------|----------------|----------------|----------------|------------------------------|-----------------------------------|--------------------|-------------------|
| 1 | Kadayanallur (Revised) | 605.23 | 544.71 | 60.52 | 342.00 | 202.71 | 202.71 | 0.00 |
| 2 | Arakkonam | 874.20 | 874.20 | 0.00 | 727.50 | 146.70 | 146.70 | 0.00 |
| 3 | Vandavasi | 647.91 | 150.00 | 497.91 | 0.00 | 150.00 | 150.00 | 0.00 |
| 4 | Dharampuri | 426.00 | 176.00 | 250.00 | 100.00 | 76.00 | 76.00 | 0.00 |
| 5 | Krishnagiri | 554.00 | 474.00 | 80.00 | 200.00 | 274.00 | 274.00 | 0.00 |
| 6 | Kumbakonam | 229.00 | 206.10 | 22.90 | 0.00 | 206.10 | 206.10 | 0.00 |
| 7 | Thanjavur | 4569.00 | 4112.10 | 456.90 | 0.00 | 4112.10 | 4112.10 | 0.00 |
| 8 | Pattukottai | 344.00 | 309.60 | 34.40 | 0.00 | 309.60 | 309.60 | 0.00 |
| 9 | Iddapadi | 190.00 | 171.00 | 19.00 | 0.00 | 171.00 | 171.00 | 0.00 |
| | TOTAL | 8439.34 | 7017.71 | 1421.63 | 1369.50 | 5648.21 | 5648.21 | 0.00 |

B. Underground Drainage for Corporation / Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Estimated cost | IUDM Share | Others | IUDM Share so far sanctioned | IUDM Share sanctioned for 2014-15 | IUDM Grant 2014-15 | IUDM Loan 2014-15 |
|-------|-------------------|-----------------|----------------|-----------------|------------------------------|-----------------------------------|--------------------|-------------------|
| 1 | Tiruvallur | 5459.00 | 412.00 | 5047.00 | 0.00 | 412.00 | 0.00 | 412.00 |
| 2 | Krishnagiri | 3732.00 | 330.16 | 3401.84 | 200.00 | 130.16 | 0.00 | 130.16 |
| 3 | Thiruvarur | 4106.00 | 597.00 | 3509.00 | 300.00 | 297.00 | 0.00 | 297.00 |
| 4 | Nagapattinam | 7931.00 | 1000.00 | 6931.00 | 500.00 | 500.00 | 0.00 | 500.00 |
| 5 | Theni-Allinagaram | 4209.00 | 221.73 | 3987.27 | 100.00 | 121.73 | 0.00 | 121.73 |
| 6 | Virudhunagar | 2891.00 | 637.00 | 2254.00 | 200.00 | 437.00 | 0.00 | 437.00 |
| | TOTAL | 28328.00 | 3197.89 | 25130.11 | 1300.00 | 1897.89 | 0.00 | 1897.89 |

C. Road Works for Corporation / Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Name of the work | Estimated cost | IUDM Share | Others | IUDM Share Grant sanctioned for 2014-15 |
|-------|-----------------|--|----------------|------------|--------|---|
| 1 | Kumbakonam | Improvement of Car Route at Sarangapani east street (Thanjavur main road to TSR Big Street) and Car Route at Sarangapani east street (Thanjavur main road to EB office). (Package No.1) | 55.00 | 49.50 | 5.50 | 49.50 |
| 2 | Kumbakonam | Improvement of Car Route at Sarangapani south street and Car Route at Ramasamy koil sannathi street. (Package No.2) | 51.50 | 46.35 | 5.15 | 46.35 |

| | | | | | | |
|---|------------|--|---------------|---------------|--------------|---------------|
| 3 | Kumbakonam | Improvement of Car Route at Periya Kadai street and Car Route at TSR Big Street. (Package No.3) | 51.50 | 46.35 | 5.15 | 46.35 |
| 4 | Kumbakonam | Providing CC paver blocks at Nageswaran Sannathi Lane, North Mathappa Street and Head Post Office Linking Lane, Sarangapani Sannathi Road and Someswarar Sannathi Linking Lane (Package No.4) | 70.90 | 63.81 | 7.09 | 63.81 |
| 5 | Kumbakonam | Providing CC paver blocks at Balu Street Back side , Gandhipark Lane, Kamatchi Joshier Street to Manthiri Lane, Methina Colony, Pattam Lane and Someswarar Sannathi (Package No.5) | 57.10 | 51.39 | 5.71 | 51.39 |
| 6 | Kumbakonam | Providing CC Paver Blocks at Chakkarapani Sannathi Road, Chakkarapani East Street to Karnakollai West Link Road, P Kamatchi Joshier Lane, Karnakollai East Lane, Karnakollai North to Karnakollai South Link Road and Native School Lane (Package No.6) | 59.90 | 53.91 | 5.99 | 53.91 |
| 7 | Thanjavur | Providing Pedestrian way at Trichy Road (Ramanathan Roundana to Nanjikottai road) | 100.00 | 90.00 | 10.00 | 90.00 |
| | | TOTAL | 445.90 | 401.31 | 44.59 | 401.31 |

D. Storm Water Drain Works for Corporation / Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Name of the work | Estimated cost | IUDM Share | Others | IUDM Share Grant sanctioned for 2014-15 |
|-------|-----------------|---|----------------|------------|--------|---|
| 1 | Pattukottai | Construction of Storm water drain Ward. 6 & 7 Vadaseri road (both sides) & ward.3 Thangavel Nagar Athi street. | 50.00 | 45.00 | 5.00 | 45.00 |
| 2 | Pattukottai | Construction of Storm water drain Ward. 27 & 28 in Railway Station road & ward.26 Anthonyiar koil street | 73.00 | 65.70 | 7.30 | 65.70 |
| 3 | Pattukottai | Construction of Storm water drain in Ward. 1 & 2 Thanjavur road & ward.19 Aranhangi road Junction to Ayyanar koil Sethubavasathiram road & ward.32 Muthu nagar to Aranhangi road | 61.00 | 54.90 | 6.10 | 54.90 |
| 4 | Pattukottai | Construction of Storm water drain in Madukkur road Ward. 10 & 11 & Ward. 12 & 24 from Kandiyar street Kaikatti to Manikundu corner | 53.00 | 47.70 | 5.30 | 47.70 |
| 5 | Pattukottai | Construction of Storm water drain in Ward.29 Nadiyamman koil road & Ward.29 NGGO colony 1 st street. | 53.00 | 47.70 | 5.30 | 47.70 |
| 6 | Iddapadi | Construction of storm water drain at Poolampatti road near Wisdow School to thangavel house, GLR Tank Opposite cross street, K.Pudur West street, Udhandikadu in ward No.6., Construction of West side of PVT Bunk in ward No.20 and Construction of storm water drain at Kavandampatti North in ward No.25 | 80.00 | 72.00 | 8.00 | 72.00 |

| | | | | | | |
|----|----------|--|--------|--------|-------|--------|
| 7 | Dindigul | Construction of Drain at Kakkan Nagar - Indra Nagar - Aranmanaikulam | 150.00 | 135.00 | 15.00 | 135.00 |
| 8 | Dindigul | Construction of Drain at Rajivgandhi street Nandavanam road - Thadicombu road | 60.00 | 54.00 | 6.00 | 54.00 |
| 9 | Dindigul | Construction of Drain at Katchery street | 220.00 | 198.00 | 22.00 | 198.00 |
| 10 | Dindigul | Construction of Drain at Othakanbalam to Aranmanaikulam | 115.00 | 103.50 | 11.50 | 103.50 |
| 11 | Dindigul | Construction of SWD at MVM Nagar 3rd main road,R.M. Colony 11th cross,R.M. Colony 12th cross and Maruthanikulam - RM colony senkulam | 70.50 | 63.45 | 7.05 | 63.45 |
| 12 | Dindigul | Construction of Drain at Nethaji Nagar- Chettinaickenpatty - RM colony | 105.00 | 94.50 | 10.50 | 94.50 |
| 13 | Dindigul | Construction of SWD at Round road SP office to Pillaiyar kovil,South car street and Ramanathapuram salai Murugan School to RM colony | 57.50 | 51.75 | 5.75 | 51.75 |
| 14 | Dindigul | Construction of SWD at Poochinaickenpatti,Rajalakshmi nagar and Savariyarpalayam Pushpavanam area | 61.00 | 54.90 | 6.10 | 54.90 |
| 15 | Dindigul | Construction of SWD at Nannaba Nagar CKCM colony and KMS Nagar in Ward No.47 | 63.00 | 56.70 | 6.30 | 56.70 |
| 16 | Dindigul | Construction of SWD at Paraipatty in Ward No. 40 | 63.00 | 56.70 | 6.30 | 56.70 |
| 17 | Dindigul | Construction of SWD at Post office road to Commissioner's Quarters and Bharathi Hostel road (Sukkan medu) | 56.00 | 50.40 | 5.60 | 50.40 |

| | | | | | | |
|----|----------|--|----------------|----------------|---------------|----------------|
| 18 | Dindigul | Construction of SWD at P.V.Dass colony, Taluk Office Road west side and Solaihall road | 73.50 | 66.15 | 7.35 | 66.15 |
| | | TOTAL | 1464.50 | 1318.05 | 146.45 | 1318.05 |

E. Street Light Works for Corporation / Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Name of the work | Estimated cost | IUDM Share | Others | IUDM Share Grant sanctioned for 2014-15 |
|-------|-----------------|---|----------------|---------------|--------------|---|
| 1 | Kumbakonam | Street light - To provide 120 W LED light with electric poles, replacement of existing damaged electrical tubular poles with 120W LED light, 20M high mast light and 10 M high mast light | 539.50 | 485.55 | 53.95 | 485.55 |
| 2 | Thanjavur | Centre Median Lighting at Trichy road | 75.00 | 67.50 | 7.50 | 67.50 |
| | | TOTAL | 614.50 | 553.05 | 61.45 | 553.05 |

F. Other Works for Municipalities

(Rs.in lakh)

| S.No. | Name of the ULB | Name of the work | Estimated cost | IUDM Share | Others | IUDM Share Grant sanctioned for 2014-15 |
|-------|-----------------|--|----------------|---------------|--------------|---|
| 1 | Pattukottai | Improvement of water bodies (Kasankulam and Anaivilundankulam) | 96.00 | 86.40 | 9.60 | 86.40 |
| 2 | Pattukottai | Construction of Golden Jubilee memorial pillar | 10.00 | 9.00 | 1.00 | 9.00 |
| 3 | Iddapadi | Construction of Golden Jubilee memorial pillar | 20.00 | 18.00 | 2.00 | 18.00 |
| | | TOTAL | 126.00 | 113.40 | 12.60 | 113.40 |

4. In this connection, it is submitted that the Projects Sanctioning and Monitoring Committee has approved the projects at an estimated cost of Rs.39418.24 lakh with IUDM share of Rs.9931.91 lakh for the year 2014-15 under IUDM and break-up details of the projects sanctioned to Corporations and Municipalities are as follows:-

(Rs. in lakh)

| S.No | Name of the work | No. of ULB covered | No. of works | Estimated cost | ULB share and other sources | IUDM share for 2014-15 |
|------|--|--------------------|--------------|-----------------|-----------------------------|------------------------|
| 1 | Water supply - Corporation/ Municipalities | 9 | 9 | 8439.34 | 1421.63 | 5648.21 |
| 2 | Underground Drainage - Corporation/ Municipalities | 6 | 6 | 28328.00 | 25130.11 | 1897.89 |
| 3 | Roads for Municipalities | 2 | 7 | 445.90 | 44.59 | 401.31 |
| 4 | Storm Water Drain for Municipalities | 3 | 18 | 1464.50 | 146.45 | 1318.05 |
| 5 | Street lights for Municipalities | 2 | 2 | 614.50 | 61.45 | 553.05 |
| 6 | Other works for Municipalities | 2 | 3 | 126.00 | 12.60 | 113.40 |
| | Total | 24 | 45 | 39418.24 | 26816.83 | 9931.91 |

5. The Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited has also requested orders of the Government on the following:

(i) to issue revised administrative Sanction to Thondamuthur Town Panchayat for "Improvement of B.T. road (1.95KM)" at an estimated cost of Rs.50.00 lakh with IUDM share of Rs. 45.00 lakh instead of the project of "Paver blocks with side drain in Ward No:15, Boluvampatti Road from Pallam to Malligai Nagar" sanctioned at an estimated cost of Rs.50.00 lakh with IUDM share of Rs.45.00 lakh in the 9th PSMC of IUDM held on 28-10-2013.

(ii) to cancel the administrative sanction issued in the Government Order first read above, in respect of Kovilpatti Municipality Road project (3 works) for Rs.30.00 lakh. The 12th meeting of PSMC of IUDM has dropped the above project.

(iii) to accord sanction for the funds committed under IUDM fund for the years 2015-16, 2016-17 and 2017-18 in respect of projects sanctioned to the Corporations / Municipalities and Town Panchayats as annexed to this order and the same is abstracted below:

Municipalities (UGD/Water Supply)

(Rs.in lakh)

| No. of ULBs | No. of Works | Estimated Cost | IUDM share | Others | IUDM 2015-16 | IUDM 2016-17 | IUDM 2017-18 |
|-------------|--------------|----------------|------------|----------|--------------|--------------|--------------|
| 23 | 27 | 159301.02 | 71241.00 | 88060.02 | 19319.00 | 18930.00 | 13754.00 |

Town Panchayats (UGSS /Septage Management)

(Rs.in lakh)

| No.of ULBs | No.of Works | Estimated Cost | IUDM share | Others | IUDM 2015-16 | IUDM 2016-17 |
|------------|-------------|----------------|------------|---------|--------------|--------------|
| 29 | 29 | 58892.00 | 53679.50 | 5460.50 | 19988.00 | 21034.10 |

6. The Government after careful examination, accept the proposal of the Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited and accords administrative sanction for the scheme/projects approved by the Project Sanctioning and Monitoring Committee in its 12th meeting at an estimated cost of Rs.39418.24 lakh with IUDM share of Rs.9931.91 lakh for the year 2014-15 as detailed at para 3 above. The Government also accept the proposal of the Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited at para 5 above and orders accordingly.

7. This order issues with the concurrence of Finance Department vide its U.O.No.25029/Fin(MAWS)/2015, Dated 04.05.2015.

(BY ORDER OF THE GOVERNOR)

K. PHANINDRA REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chairman and Managing Director,
Tamil Nadu Urban Finance and Infrastructure
Development Corporation Limited, Chennai-35.

The Director of Municipal Administration,
Chennai-5.

✓ The Director of Town Panchayats. Chennai-108.

The Managing Director,
Tamil Nadu Water Supply and Drainage Board, Chennai-5.

Copy to:

The Special P.A. to the Hon'ble Minister
(MA, RD, Law, Courts & Prisons), Chennai-9

The Prl. Private Secretary to the Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9.

The Private Secretary to Principal Secretary,
Finance Department, Chennai -9.

The Finance (MA&WS/BG.I/BG.II) Department, Chennai -9.

The Municipal Administration and Water Supply (All Schemes Section/ Bud/OP II)
Department, Chennai-9.

S.F / S.C.

/Forwarded by Order/


SECTION OFFICER
5/6/15

Annexure to G.O.(D) No.281, Municipal Administration and Water Supply Department, Dated 05.05.2015

IUDM FUND COMMITMENT FOR CORPORATIONS/MUNICIPALITIS

(Rs.in lakh)

| S. No. | Name of the ULB | SECTOR | Estimated cost | IUDM share | Others | IUDM Share already sanctioned | IUDM Share to be sanctioned | IUDM 2014-15 | IUDM 2015-16 | IUDM 2016-17 | IUDM 2017-18 |
|--------|-----------------|----------|----------------|------------|----------|-------------------------------|-----------------------------|--------------|--------------|--------------|--------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Arakkonam | UGD | 9551.70 | 2300.00 | 7251.70 | 1000.00 | 1300.00 | | 600.00 | 600.00 | 100.00 |
| 2 | Thirupathur | UGD | 10440.00 | 3180.00 | 7260.00 | 870.00 | 2310.00 | | 800.00 | 800.00 | 710.00 |
| 3 | Periyakulam | UGD | 2660.00 | 1066.00 | 1594.00 | 556.00 | 510.00 | | 250.00 | 260.00 | 0.00 |
| 4 | Sattur | UGD | 3766.35 | 1008.00 | 2758.35 | 758.00 | 250.00 | | 150.00 | 100.00 | 0.00 |
| 5 | Chidambaram | UGD | 7562.23 | 2211.00 | 5351.23 | 1111.00 | 1100.00 | | 300.00 | 400.00 | 400.00 |
| 6 | Rameshwaram | UGD | 4135.00 | 4000.00 | 135.00 | 262.00 | 3738.00 | | 500.00 | 1800.00 | 1438.00 |
| 7 | Bodinayakkanur | UGD | 7110.00 | 6400.00 | 710.00 | 900.00 | 5500.00 | | 2000.00 | 2000.00 | 1500.00 |
| 8 | Sathyamangalam | UGD | 5426.00 | 4883.00 | 543.00 | 887.00 | 3996.00 | | 1000.00 | 1500.00 | 1496.00 |
| 9 | Mettur | UGD | 7308.74 | 2050.00 | 5258.74 | 400.00 | 1650.00 | | 1000.00 | 650.00 | 0.00 |
| 10 | Jolarpet | UGD | 7900.00 | 1800.00 | 6100.00 | 200.00 | 1600.00 | | 200.00 | 600.00 | 800.00 |
| 11 | Kodaikanal-NLCP | UGD | 3059.00 | 1100.00 | 1959.00 | 1000.00 | 100.00 | | 100.00 | 0.00 | 0.00 |
| 12 | Rasipuram | UGD | 5542.00 | 4346.00 | 1196.00 | 1152.00 | 3194.00 | | 1000.00 | 1000.00 | 1194.00 |
| 13 | Karaikudi | UGD | 11141.00 | 4287.00 | 6854.00 | 643.00 | 3644.00 | | 1000.00 | 1500.00 | 1144.00 |
| 14 | Kodaikanal | UGD | 14000.00 | 7000.00 | 7000.00 | 1050.00 | 5950.00 | | 1000.00 | 3000.00 | 1950.00 |

| | | | | | | | | | | |
|----|----------------|-----|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 15 | Palani | UGD | 9830.00 | 4915.00 | 4915.00 | 737.00 | 4178.00 | 1000.00 | 2000.00 | 1178.00 |
| 16 | Pollachi | UGD | 14420.00 | 6326.00 | 8094.00 | 1082.00 | 5244.00 | 1400.00 | 2000.00 | 1844.00 |
| 17 | Arakonam | W.S | 8742.00 | 874.20 | 7867.80 | 727.50 | 146.70 | 0.00 | 0.00 | 0.00 |
| 18 | Tindivanam | W.S | 5245.00 | 1112.00 | 4133.00 | 862.00 | 250.00 | 250.00 | 0.00 | |
| 19 | Kovilpatti | W.S | 7060.00 | 922.00 | 6138.00 | 522.00 | 400.00 | 400.00 | 0.00 | |
| 20 | Kodaikanal | W.S | 4631.00 | 550.00 | 4081.00 | 100.00 | 450.00 | 350.00 | 100.00 | |
| 21 | Thiruchengodu | W.S | 2680.00 | 2412.00 | 268.00 | 1447.00 | 965.00 | 965.00 | 0.00 | |
| 22 | Udumalpet | W.S | 1400.00 | 1260.00 | 140.00 | 704.00 | 556.00 | 556.00 | 0.00 | |
| 23 | Komarapalayam | W.S | 1720.00 | 1548.00 | 172.00 | 929.00 | 619.00 | 619.00 | 0.00 | |
| 24 | Rasipuram | W.S | 1560.00 | 1404.00 | 156.00 | 562.00 | 842.00 | 842.00 | 0.00 | |
| 25 | Narasingapuram | W.S | 1400.00 | 1260.00 | 140.00 | 504.00 | 756.00 | 756.00 | 0.00 | |
| 26 | Dindigul | W.S | 7050.00 | 2820.00 | 4230.00 | 700.00 | 2120.00 | 1500.00 | 620.00 | |
| 27 | Mettupalayam | W.S | 916.00 | 366.00 | 550.00 | 100.00 | 266.00 | 266.00 | 0.00 | |
| 28 | Udumalpet | W.S | 1787.00 | 715.00 | 1072.00 | 200.00 | 515.00 | 515.00 | 0.00 | |
| | TOTAL | | 163043.02 | 72115.20 | 95927.82 | 19965.50 | 52149.70 | 19319.00 | 18930.00 | 13754.00 |

IJDM FUND COMMITMENT FOR UGSS/SEPTAGE MANAGEMENT PROJECTS TO TOWN PANCHAYATS

(Rs.in lakh)

| Sl. No | Name of the Town Panchayat | SECTOR | Estimated Cost | IJDM Share | Others | IJDM Share already sanctioned | IJDM Share to be sanctioned | IJDM 2014-15 | IJDM 2015-16 | IJDM 2016-17 |
|--------|----------------------------|----------|----------------|------------|----------|-------------------------------|-----------------------------|--------------|--------------|--------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Thiruporur | UGD | 3733.00 | 3733.00 | 0.00 | 550.00 | 3183.00 | | 1000.00 | 2183.00 |
| 2 | Ponneri | UGD | 5097.00 | 5097.00 | 0.00 | 750.00 | 4347.00 | | 2000.00 | 2347.00 |
| 3 | Ulunderpettai | UGD | 3016.00 | 3016.00 | 0.00 | 749.00 | 2267.00 | | 1000.00 | 1267.00 |
| 4 | Ayakudi | UGD | 3665.00 | 3665.00 | 0.00 | 500.00 | 3165.00 | | 1500.00 | 1665.00 |
| 5 | Palanichettipatti | UGD | 3054.00 | 1527.00 | 1527.00 | 747.50 | 779.50 | | 600.00 | 179.50 |
| 6 | Kanyakumari | UGD | 2770.00 | 2770.00 | 0.00 | 400.00 | 2370.00 | | 1000.00 | 1370.00 |
| 7 | Periyanaickenpalayam | UGD | 3777.00 | 3777.00 | 0.00 | 400.00 | 3377.00 | | 1100.00 | 2277.00 |
| 8 | Perundurai | UGD | 5478.00 | 2739.00 | 2739.00 | 1129.10 | 1609.90 | | 1000.00 | 609.90 |
| 9 | Manachanallur | UGD | 3130.00 | 3130.00 | 0.00 | 400.00 | 2730.00 | | 1500.00 | 1230.00 |
| 10 | Vallam | UGD | 3049.00 | 3049.00 | 0.00 | 450.00 | 2599.00 | | 1500.00 | 1099.00 |
| 11 | Vellankanni | UGD | 2389.00 | 1194.50 | 1194.50 | 588.30 | 606.20 | | 400.00 | 206.20 |
| 12 | Chengam | Septage | 1809.00 | 1809.00 | | 762.50 | 1046.50 | | 500.00 | 546.50 |
| 13 | Pennadam | Septage | 1249.00 | 1249.00 | | 541.00 | 708.00 | | 300.00 | 408.00 |
| 14 | TNPL Pugalur | Septage | 1165.00 | 1165.00 | | 494.00 | 671.00 | | 400.00 | 271.00 |

| | | | | | | | | | | |
|----|-----------------------|---------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|
| 15 | Mamallapuram | Septage | 98.00 | 98.00 | 0.00 | 98.00 | 98.00 | 0.00 | 98.00 | 0.00 |
| 16 | Alangayam | Septage | 1213.00 | 1213.00 | 300.00 | 913.00 | 500.00 | 300.00 | 500.00 | 413.00 |
| 17 | Needamangalam | Septage | 866.00 | 866.00 | 300.00 | 566.00 | 300.00 | 300.00 | 300.00 | 266.00 |
| 18 | Kurumbalur | Septage | 2296.00 | 2296.00 | 300.00 | 1996.00 | 1000.00 | 300.00 | 1000.00 | 996.00 |
| 19 | Jalakandapuram | Septage | 944.00 | 944.00 | 200.00 | 744.00 | 400.00 | 200.00 | 400.00 | 344.00 |
| 20 | Alampalayam | Septage | 946.00 | 946.00 | 300.00 | 646.00 | 400.00 | 300.00 | 400.00 | 246.00 |
| 21 | Kunnathur | Septage | 699.00 | 699.00 | 200.00 | 499.00 | 300.00 | 200.00 | 300.00 | 199.00 |
| 22 | Paravai | Septage | 1950.00 | 1950.00 | 300.00 | 1650.00 | 1000.00 | 300.00 | 1000.00 | 650.00 |
| 23 | Mudhukulathur | Septage | 980.00 | 980.00 | 300.00 | 680.00 | 400.00 | 300.00 | 400.00 | 280.00 |
| 24 | Seithur | Septage | 1476.00 | 1476.00 | 200.00 | 1276.00 | 500.00 | 200.00 | 500.00 | 776.00 |
| 25 | Sambavarvadakarai | Septage | 1446.00 | 1446.00 | 200.00 | 1246.00 | 500.00 | 200.00 | 500.00 | 746.00 |
| 26 | Alwarthirunageri | Septage | 848.00 | 848.00 | 848.00 | 0.00 | 0.00 | 848.00 | 0.00 | 0.00 |
| 27 | Kaveripattinam (JICA) | Septage | 540.00 | 540.00 | 200.00 | 340.00 | 340.00 | 200.00 | 340.00 | 0.00 |
| 28 | Pennagaram (JICA) | Septage | 1209.00 | 1209.00 | 300.00 | 909.00 | 450.00 | 300.00 | 450.00 | 459.00 |
| 29 | Karunkuzhi | Septage | 248.00 | 248.00 | 0.00 | 248.00 | 248.00 | 0.00 | 248.00 | 0.00 |
| | TOTAL | | 58892.00 | 53679.50 | 12409.40 | 41270.10 | 19988.00 | 248.00 | 19988.00 | 21034.10 |

K.PHANINDRA REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

[Signature]
SECTION OFFICER

// TRUE COPY //