

### ABSTRACT

WESTERN GHATS DEVELOPMENT PROGRAMME – Tamil Nadu Watershed Development Agency (TAWDEVA) - Annual Plan 2010-2011 - Implementation of schemes in Dindigul, Theni and Madurai Districts – Sanction of expenditure – Orders – ;; Ksued.

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES (TC.1) DEPARTMENT

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Dated : 14.7.2010 Aani, 30 Thiruvalluvar Aandu 2041

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READ:

- 1. G.O.Ms.No.67, Planning and Development (HAP) Department, dated 17-5-84.
- 2. G.O.Ms.No.146, Planning, Development and Special Initiatives (TC.I) Department, dated 16.11.2009.
- 3. Government letter No.4570/TC.I/2009, dated 18.3.2010.
- From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2293/2009, dated 6.5.2010.
- From the Deputy Adviser(MLP), Union Planning Commission, Government of India Letter No. PC(P)19/525/TND/2010-WGS, Dated. 14.05.2010.

## ORDER:

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G.O.Ms.No.94

In the Government Order second read above, orders were issued to implement Western Ghats Development Programme through Tamil Nadu Watershed Development Agency (TAWDEVA) from the financial year 2010-2011. To begin with Watershed Development Agency shall take up Theni, Dindigul and Madurai Districts and later on other districts shall be taken up for implementation of Western Ghats Development Programme works.

2) In the letter fourth read above, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has sent proposal to Government for implementation of various schemes in Dindigul, Theni and Madurai Districts under Western Ghats Development Programme for the year 2010-2011. After detailed examination, the proposal to the tune of Rs.698.21 lakhs has been accepted and recommended to Union Planning Commission, Government of India for approval. Based on the recommended of the State Government the Union Planning Commission, Government of India in the letter fifth read above, has communicated its approval of Rs.698.21 lakhs for the implementation of various schemes under Western Ghats Development Programme for the year 2010-2011.

3) The Government, after careful consideration, accord sanction to incur an expenditure of Rs.698.21 lakhs (Rupees Six hundred ninety eight lakhs twenty one thousand only) for the implementation of various schemes of certain sectors in Dindigul, Theni and Madurai Districts under Western Ghats Development Programme during the year 2010-2011 as detailed in the Annexure-I to this order. The details of watersheds selected for the year 2010-2011 have been indicated in the Annexure-II to this order.

4) The expenditure sanctioned in para-3 above shall be debited under the following new sub head of account to be opened under Demand No.5 – 02 Agriculture Department as detailed below:

<u>"2402 00 Soil Conservation – 800.Other Expenditure –</u> Schemes in the Eleventh Five Year Plan – II.State Plan – JA.Implementation of Western Ghats Development Programme through Tamil Nadu Watershed Development Agency – 16 Major Works" (DPC 2402 00 800 JA 1602)

5) The Commissioner of Agriculture will be the estimating, reconciling and controlling authority of the above new sub head of account. The Pay and Accounts Officer/Treasury Officer concerned is requested to open the above new sub head of account in their accounts.

6) The expenditure sanctioned in para 3 above, shall constitute an item of "New Service" for which the approval of Legislature will be obtained in due course. Pending approval of the Legislative, the expenditure shall initially be met by drawal of an advance from the Contingency Fund. Orders regarding this will be issued by the Government in Finance (BG.I) Department separately. The Commissioner of Agriculture shall apply to the Government in Finance (BG.I) Department in the prescribed format along with a copy of this order for sanction of an advance from the Contingency Fund. The Commissioner of Agriculture shall send necessary draft explanatory notes for inclusion of the expenditure in the Supplementary Estimates for the year 2010-2011 at the appropriate time without fail.

7) The Commissioner of Agriculture is permitted to draw and disburse the above sanctioned amount to Tamil Nadu Watershed Development Agency (TAWDEVA) for the implementation of various schemes under Western Ghats Development Programme in Theni, Dindigul and Madurai Districts during the year 2010-2011. In respect of Forest

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Department, the procedure issued in letter third read in the Government Order shall be followed.

8) It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the Collector of the concerned district in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, beneficiary feed back should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

9) As ordered in the Government order first read above, the Executive Director, Tamil Nadu Watershed Development Agency and the District Collector, Dindigul, Theni and Madurai shall watch the implementation of the above schemes and requested to send the Monthly Progress Report by 15<sup>th</sup> of every month.

10) This order issues with the concurrence of Finance Department vide its U.O.No.33150/Agri./2010, dated 13.07.2010 and Additional Sanction Ledger No.425 (Four hundred and twenty five).

# (BY ORDER OF THE GOVERNOR)

## ANITA PRAVEEN, SECRETARY TO GOVERNMENT.

#### То

The Commissioner of Agriculture, Chepauk, Chennai-5.

The Executive Director, Tamil Nadu Watershed Development Agency,

TANCOF Building No.55, Ekkattuthangal, Chennai-32.

The Chief Engineer (AE), Agricultural Engineering Department, Nandanam, Chennai-35.

The Principal Chief Conservator of Forests, Panagal Building, Saidapet, Chennai-15. The Commissioner of Adi Dravidar Welfare, Chepauk, Chennai-5.

The Director of Tribal Welfare, Chepauk, Chennai-5.

The Commissioner of Sericulture, Foulkes Compound, Anaimedu, Salem.

The Chief Engineer, Public Works Department, Chepauk, Chennai-5.

The Director of Tourism, Walajah Road, Chennai-2.

The Engineer-in-Chief, WRO and Chief Engineer (General), PWD, Chennai-5.

The Collector, Theni, Dindigul and Madurai Districts.

The Project Officer, District Rural Development Agengy, Theni, Dindigul, and Madurai Districts.

The Principal Accountant General (Audit-I) Chennai-18.

The Accountant General (A&E/C&RA) Chennai-18.

The Accountant General (A&E) Chennai-18(By name) <u>Copy to</u>.

The Finance (Agri./BG.I/BG-II) Department, Chennai-9. The Agriculture Department, Chennai-9. Stock file/Spare copies.

/Forwarded / By Order/

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(p.t.o. for annexure)

SI. No	Schemes	Unit	Average Unit Cost (Rs.in Lakhs)	Physical Target	Within Watershed	Outside Watershed	Total
V. AI	ADI DRAVIDAR WELFARE						
1 Vi Ar	onstruction of Cement oncrete road & drainage at ilpatti Panchayat mmannagar AD Colony vard 1)/Kodaikanal Taluk	LS		LS	6.000		6.000
2 K	onstruction of drainage at ookal Panchayat Kookal AD olony /Kodaikanal Taluk	LS	-	LS	4.000		4.000
	TOTAL				10.000		10.000
VI. O	RGANIC FARMING		T		11		
V	ermi compost unit				·		
1 SI	hanarpatti Block	Nos	0.0500	10	0.500		0.500
	ddanchatram Block	Nos	0.0500	10	0.500		0.500
3 Pa	alani Block	Nos	0.0500	10	0.500		0.500
4 K	odaikanal Block	Nos	0.0500	10	0.500		0.500
	thoor Block	Nos	0.0500	10	0.500		0.500
6 R	eddiyarchatram Block	Nos	0.0500	10	0.500		0.500
1	TOTAL	Nos		60	3.000		3.000
1. Pi U	OWN PANCHAYAT roviding Cement Concrete avement from Thonimalai nion School to GLR via to chool	LS	с -	LS		6.90	6.90
2. P	roviding Cement Concrete ayment at Thonimalai Cross treets	LS	9900	LS	ar-solari e a se de ser a ser a	8.10	8.10
3. Pa	roviding Cement Concrete avement at Thonimalai udur Street.	LS		LS		2.50	2.50
4. P	roviding Cement Concrete avement at Thonimalai ulaiyar Street	LS		LS		3.00	3.00
5 C	onstruction of Integrated anitary Complex	LS		LS		8.00	8.00
	TOTAL					28.50	28.50
	DINDIGUL DISTRICT TOTAL				333.400	28.50	361.90
I. N	ATURAL RESOURCES MA	NAGE	THENI DIS MENT (Soil (		tion)		
A S	oil & Water Conservation V	Vorks	(General)				
	ontour Rubble Bund	На	0.150	45	6.750		6.750
2 G	Bully plugs - Random rubble Dupper Reach	Nos	0.050	76	3.800	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.800
	Babion Structures (Minor)	Nos	0.250	83	20.750		20.750