



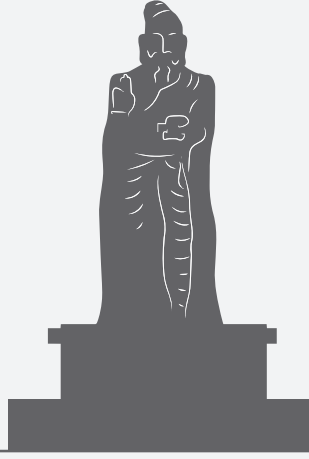
GOVERNMENT OF TAMIL NADU

CITIZEN'S GUIDE TO BUDGET 2024-2025



GOVERNMENT OF TAMIL NADU

CITIZEN'S GUIDE TO BUDGET 2024-2025



காட்சிக்கு எளியன் கடுஞ்சொல்லன் அல்லனேல்
மீக்கூறும் மன்னன் நிலம்

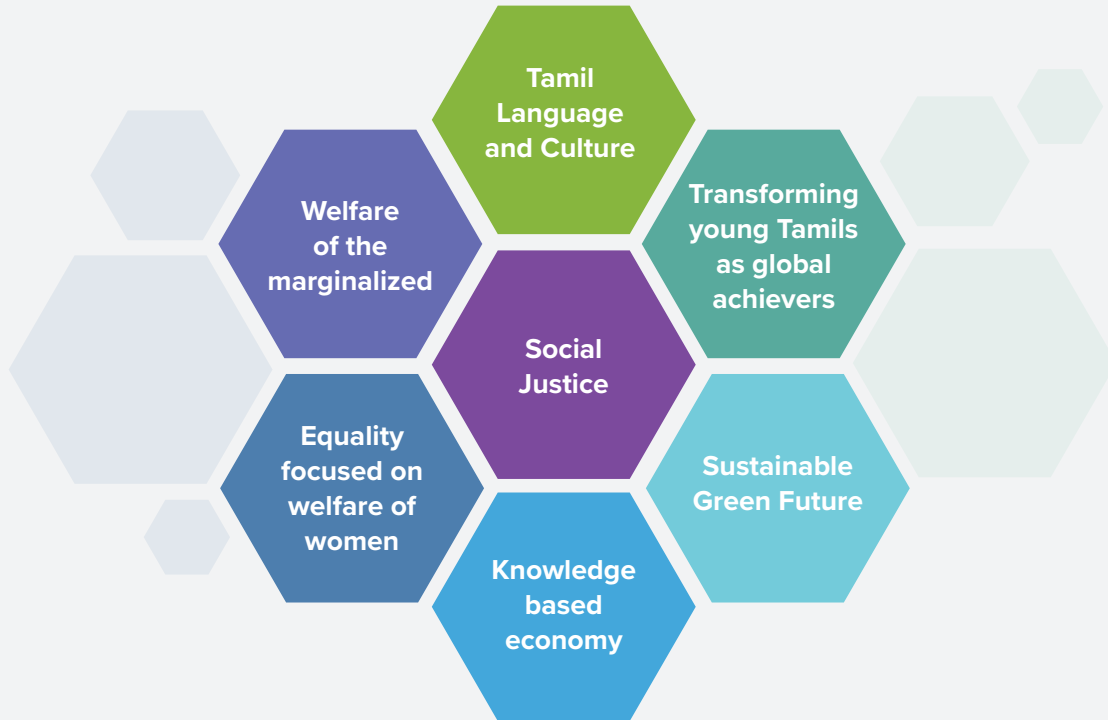
(குறள் - 386)

*Where king is easy of access, Where no harsh word repels,
That land's high praises every subject swells*

(Kural - 386)

BUDGET 2024 - 2025

THEME OF THE BUDGET



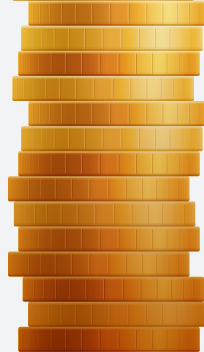
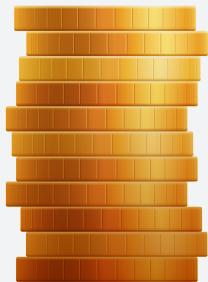
TOTAL VALUE OF THE BUDGET**

TOTAL DISBURSEMENTS

₹ 4,12,504 Crore

TOTAL RECEIPTS

₹ 3,03,814 Crore

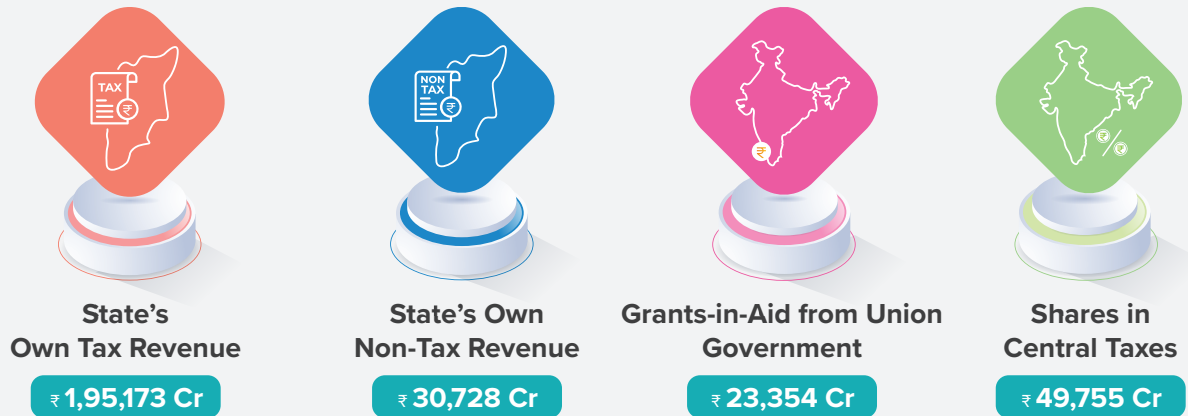


TOTAL RECEIPTS AND DISBURSEMENTS

**Excludes Public Debt

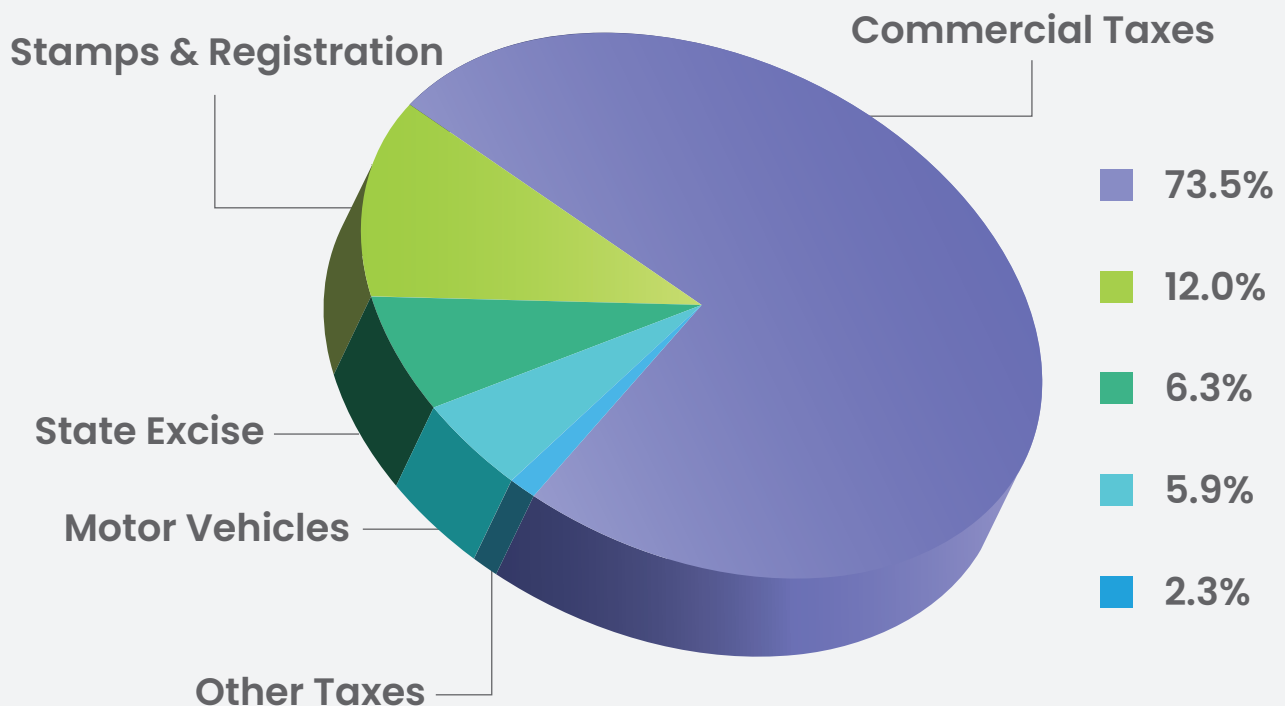
THE STATE'S REVENUE

In 2024-25, the Government has projected its revenue receipts at ₹ 2,99,010 crore. The State's own revenues constitute 75.6% of the total revenue receipts. The balance 24.4% comes from the share in Central taxes and grants-in-aid from the Union Government.



STATE'S OWN TAX REVENUE

The Government's revenue from its own taxes are estimated to increase by 14.7% in 2024-25. The major components of the State's own tax revenue are as follows:-

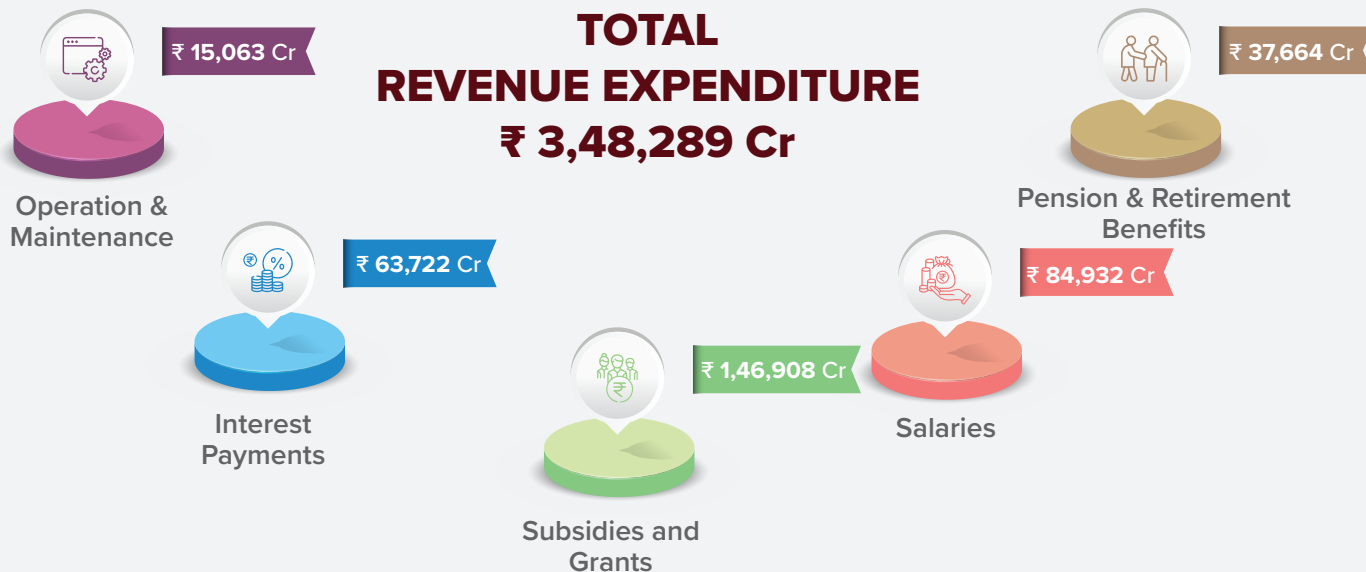


THE STATE'S EXPENDITURE

The total expenditure of the Government is projected to be ₹ 4,12,504 crore in 2024-25, which is an increase of 11.7% over 2023-24 (RE).

REVENUE EXPENDITURE

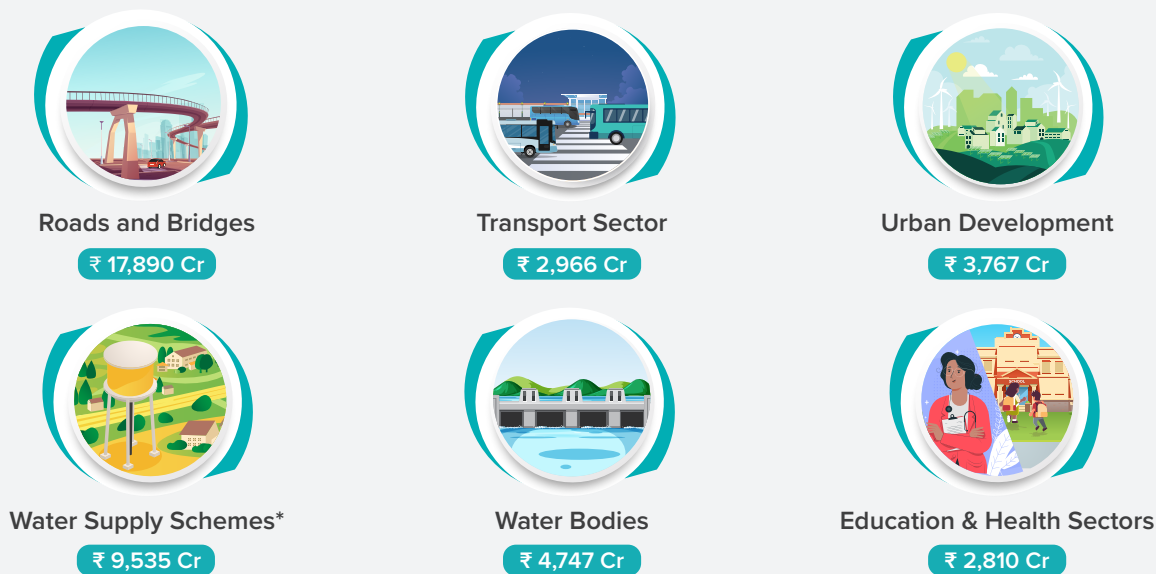
The major portion is spent on various welfare schemes for the people, especially the poor and vulnerable.



CAPITAL EXPENDITURE

The Government will provide impetus to economic growth through spending for capital works. The Capital Expenditure in 2024-25 is projected at ₹ 47,681 crore, which is an increase of 12.1 % over 2023-24 (RE).

CAPITAL EXPENDITURE FOR KEY SECTORS



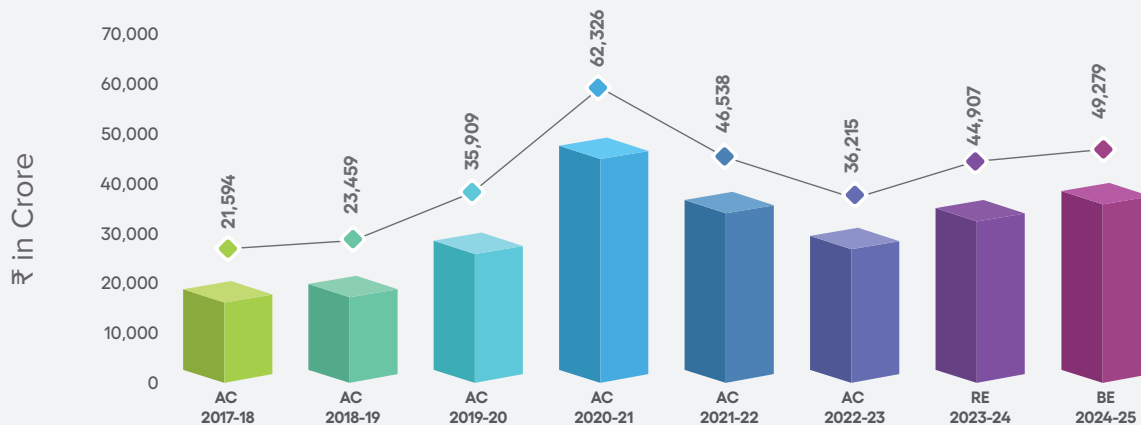
TOTAL CAPITAL EXPENDITURE ₹ 47,681 Cr

*Includes direct releases to Implementing Agencies

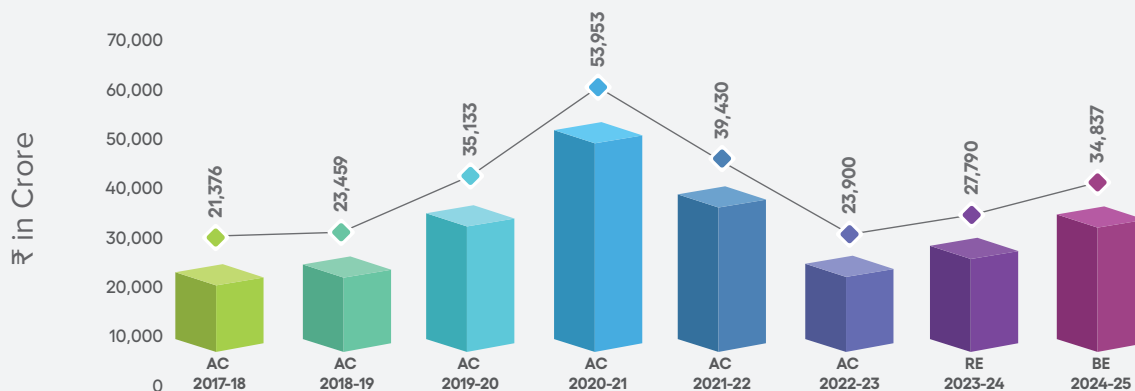
REVENUE DEFICIT

The revenue deficit is estimated to be ₹ 44,907 crore this year. This includes a loss funding of ₹ 17,117 crore to TANGEDCO as mandated by the Union Government. Excluding this, the revenue deficit is estimated to be ₹ 27,790 crore. In the next year, the loss funding to TANGEDCO is ₹ 14,442 crore. Excluding this, the revenue deficit is estimated to be ₹ 34,837 crore.

TRENDS IN OVERALL REVENUE DEFICIT



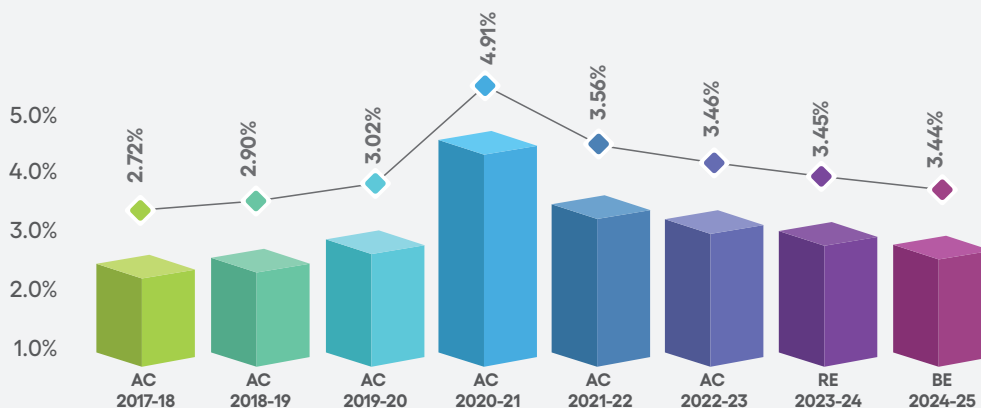
TRENDS IN REVENUE DEFICIT EXCLUDING LOSS FUNDING TO TANGEDCO



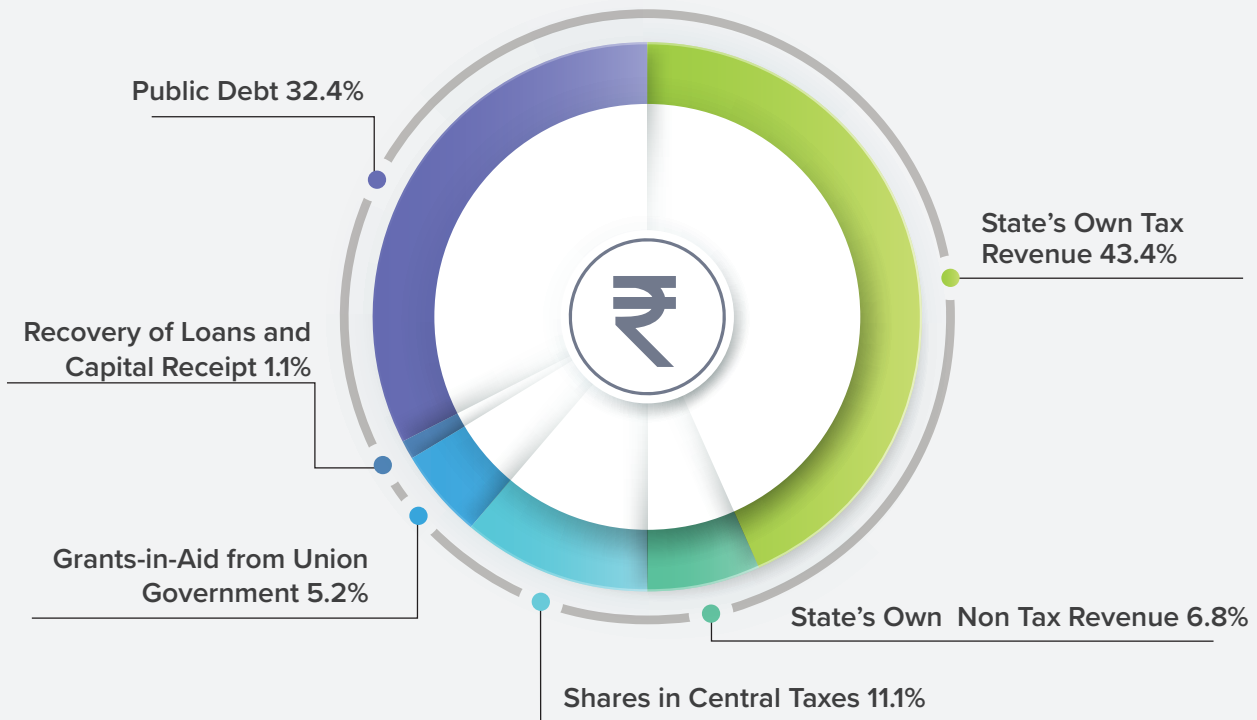
FISCAL DEFICIT

The fiscal deficit as a percentage of GSDP is 3.45% this year. It will reduce to 3.44% next year.

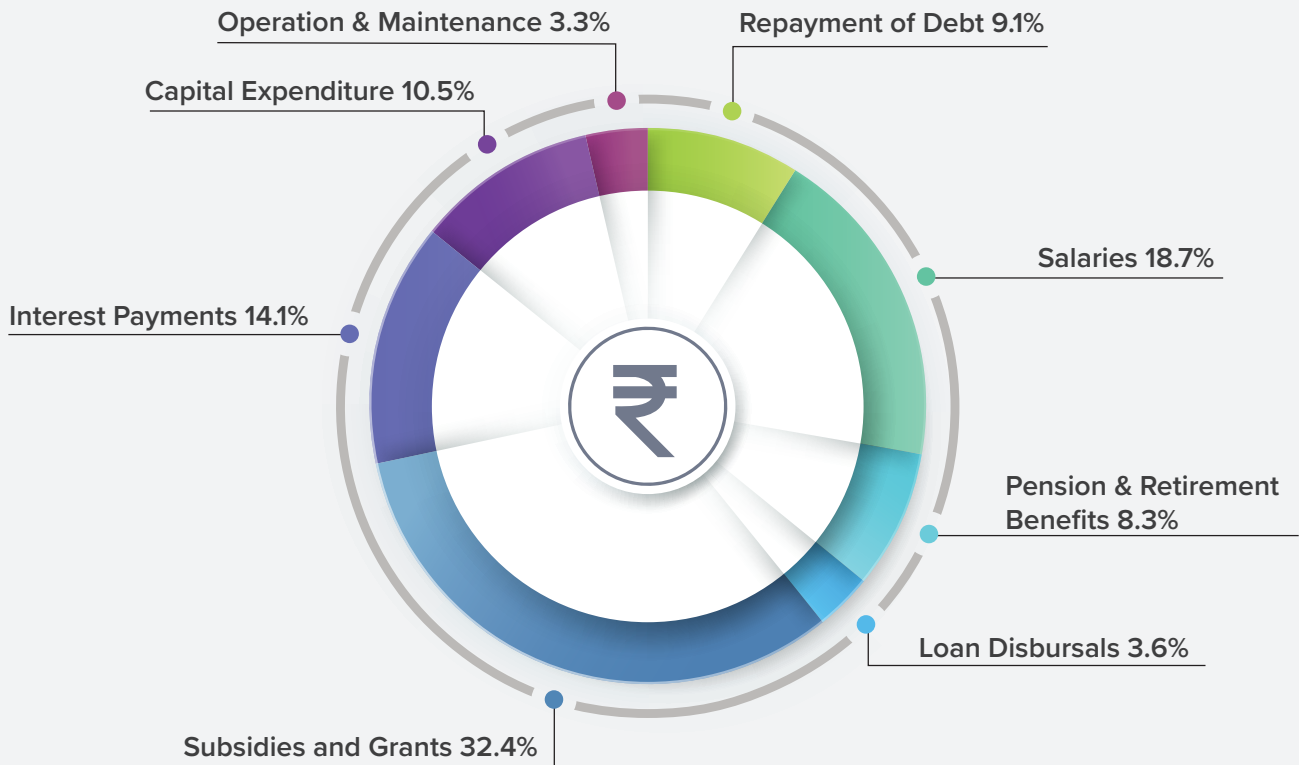
TRENDS IN FISCAL DEFICIT AS % OF GSDP



HOW ONE RUPEE IS MOBILISED



HOW ONE RUPEE IS SPENT



MAJOR SECTORAL ALLOCATIONS IN BUDGET 2024-2025



Represents Revenue Expenditure, Capital Expenditure and disbursal of Loans

NEW ANNOUNCEMENTS - HIGHLIGHTS



Tamizh Pudhalvan

₹ 360 Crore

Rs.1,000 per month to Government School Students from 6th to 12th pursuing higher education



IT Park in Coimbatore

₹ 1,100 Crore



Kalaingarai Kanavu Illam

₹ 3,500 Crore

8 lakh houses at unit cost of Rs.3.50 lakh by 2030



Vada Chennai Valarchi Thittam

₹ 1,000 Crore



Textile Parks in Virudhunagar and Salem districts

₹ 2,483 Crore



Tholkudi

₹ 1,000 Crore

Basic amenities in tribal habitations and improving living standards



Restoration of Adyar River

₹ 1,500 Crore



Hi-Tech labs and Smart Classrooms

₹ 960 Crore



Combined Water Supply Schemes in Dindigul, Namakkal and Perambalur districts

₹ 1,289 Crore



Modernisation of Broadway Bus Stand

₹ 823 Crore

NEW ANNOUNCEMENTS - HIGHLIGHTS



27-storey Iconic Building opposite to Chennai Central Railway Station

₹ 688 Crore



Developing major beaches to obtain Blue Flag Certification

₹ 250 Crore



Restoration of Irrigation Tanks and Ponds in Panchayat Unions

₹ 500 Crore



Integrated Complex for Display of Handlooms and Handicrafts

₹ 227 Crore



Hi-tech Film City in Poonamallee

₹ 500 Crore



Modern Infrastructure Facilities for Public Libraries

₹ 213 Crore



2,000 Overhead Tanks in Rural Local Bodies

₹ 365 Crore



New Skill Labs in Colleges

₹ 200 Crore

In 100 Government and aided Engineering, and Arts and Science colleges

NEW ANNOUNCEMENTS - HIGHLIGHTS



**10 New Government
Industrial Training
Institutes**

₹ 111 Crore



**New Artisans
Development Scheme**

₹ 20 Crore



**Modern Public
Infrastructure
Amenities in
Island Ground**

₹ 104 Crore



**Open-air Museum
at Keezhadi**

₹ 17 Crore



**Renovation of
Thousand year old
heritage temples**

₹ 100 Crore



**KaniTamil
Advancement**

₹ 5 Crore

For startups to develop
machine learning and
artificial intelligence



**Centre of
Excellence for
Persons with Autism
Spectrum Disorder**

₹ 25 Crore



**Chief Minister's
Thayumanavar
Thittam**

5 lakh families

will be rescued from
poverty by providing
needed assistance

NEW ANNOUNCEMENTS - HIGHLIGHTS



Muthamizh Arignar
Kalaingar Grand
Library and Science
Centre in Coimbatore



Green Energy
Company



Space Industrial
and Propellant Park
in Thoothukudi



Education Loans
to one Lakh
college students



Plug and Play facilities
in Coimbatore,
Krishnagiri and
Tiruvallur districts



Credit Disbursement
to Self-Help Groups

₹ 35,000 Cr - Target

Credit disbursement from
banks to SHGs



Tamil Nadu Artificial
Intelligence Mission



New Buses

3,000 New buses

ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Assistance to TANGEDCO

₹ 29,730 Crore

Subsidies towards Agriculture, domestic consumers & loss funding.



Assistance to Transport Undertakings

₹ 6,396 Crore

Free bus passes to women; Free and concessional bus passes to students; diesel subsidy and Viability Gap Funding



Magalir Urimai Thogai

₹ 13,720 Crore



Social Security Pensions

₹ 5,426 Crore

Old age pensions, Widow pensions etc



Chennai Metro Rail Project - Phase II

₹ 12,000 Crore



Jal Jeevan Mission

₹ 8,224 Crore*



Subsidies and Grants for Public Distribution System

₹ 10,500 Crore



Loan-Waiver Schemes

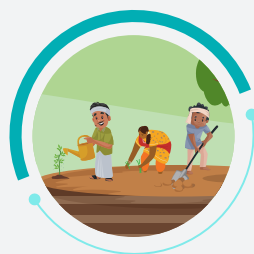
₹ 3,859 Crore

Crop loan wavier, Jewel loan wavier and SHG loan wavier



Comprehensive Road Infrastructure Development Programme

₹ 8,365 Crore



Mahatma Gandhi Rural Employment Guarantee Scheme

₹ 3,300 Crore

100 days employment guarantee scheme

*Includes direct releases to Implementing Agencies

ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



**Samagra Shiksha
Abhiyan**

₹ 3,299 Crore



**Investment Promotion
Subsidy for Industries**

₹ 1,506 Crore



**Puratchi Thalaivar
MGR Nutritious Meal
(Sathunavu) and
Integrated Child
Development Services
Scheme**

₹ 5,871 Crore



**Chief Minister's
Comprehensive Health
Insurance Scheme**

₹ 1,487 Crore



**National Health
Mission Schemes**

₹ 2,582 Crore



**Kalaingar Nagarpura
Membattu Thittam**

₹ 1,000 Crore



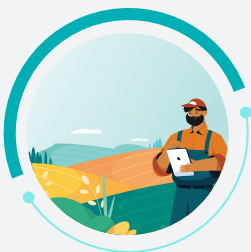
**Housing for all -
Pradhan Mantri Awaas
Yojana (PMAY-Urban)**

₹ 2,100 Crore



**Mudalvarin Grama Salaigal
Membattu Thittam**

₹ 1,000 Crore



**Pradhan Mantri Fasal
Bima Yojana (PMBY) -
Crop Insurance**

₹ 1,775 Crore



**Welfare of
Differently Abled**

₹ 604 Crore

Maintenance allowances, differently abled pensions, etc

ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Chief Minister's
Breakfast Scheme

₹ 600 Crore



Anaithu Grama
Anna Marumalarchi
Thittam

₹ 250 Crore



Fees for the students
admitted under 7.5%
preferential allotment

₹ 511 Crore



Kalaingar's All Villages
Integrated Agricultural
Development Programme

₹ 200 Crore



Singara Chennai 2.0

₹ 500 Crore



Naan Mudhalvan

₹ 150 Crore



Pudumai Penn
Thittam

₹ 370 Crore

Girl students from
Government schools
(6-12) who pursue
higher education



Innuyir Kappom -
Nammai Kakkum
48 Thittam

₹ 125 Crore

ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Annal Ambedkar Business Champions Schemes (AABCS)

₹ 120 Crore

To promote economic development of SC/ST entrepreneurs



Chief Minister's Adi Dravidar and Tribal Socio Economic Development Scheme (CM-ARISE)

₹ 50 Crore



Illam Thedi Kalvi

₹ 100 Crore



School Children

₹ 1,657 Crore

Study materials including text books and notebooks, uniforms, footwear, bicycles



Makkalai thedi maruthuvam

₹ 50 Crore



Fishermen Welfare

₹ 658 Crore



SC / ST Entrepreneurs Startup Fund

₹ 50 Crore



Dr. Muthulakshmi Reddy Maternity Assistance Scheme

₹ 872 Crore

BUDGET AT A GLANCE

₹ in Crore

S.No	Classification	2022-2023 Accounts	2023-2024 Revised Estimate	2024-2025 Budget Estimate
1.	Total Revenue Receipts	2,43,749	2,72,577	2,99,010
2.	Total Revenue Expenditure	2,79,964	3,17,484	3,48,289
3.	Revenue Deficit	36,215	44,907	49,279
3 a)	Loss Funding to TANGEDCO	12,315	17,117	14,442
3 b)	Revenue Deficit excluding Loss Funding to TANGEDCO	23,900	27,790	34,837
4.	Capital Receipts	42	3	3
5.	Capital Expenditure	39,530	42,532	47,681
6.	Net Loans & Advances	6,183	6,624	11,733
7.	Fiscal Deficit as a % of GSDP	3.46	3.45	3.44

GLOSSARY

a) Revenue Receipts

This refers to the total receipts received on account of taxes, duties and fee, fines and penalties levied by the State and Central transfers from the Union Government.

b) Revenue expenditure

This includes expenditure on account of salaries, pensions and other retirement benefits, operations and maintenance, interest on outstanding loans, and subsidies and grants for welfare schemes, among others.

c) Capital expenditure

This refers to expenditure towards creation of fixed assets such as roads and bridges, irrigation structures, schools, hospitals, along with investments made in Public Sector Undertakings.

d) Loans and Advances

This refers to lending by the Government to entities such as the State Public Sector Undertakings, Co-operative societies, etc. The recovery of such loans and advances from such institutions are treated as loan receipts.

e) Revenue surplus/ deficit

The excess of revenue receipts over the revenue expenditure is a revenue surplus. If revenue expenditure exceeds revenue receipts, it is called a revenue deficit.

f) Fiscal deficit

The difference between total receipts (i.e. revenue receipts and capital receipts) and total expenditure (i.e. revenue and capital expenditure including net loans and advances) is called Fiscal Deficit.

g) Debt

The money Government borrows to finance its deficit is called a debt.

**Finance Department,
Government of Tamil Nadu,
Fort Saint George,
Chennai - 600 009.**



Finance Department,
Government of Tamil Nadu,
Fort Saint George, Chennai-600 009.

Website : <https://www.financedept.tn.gov.in>