

**TAMILNADU STATE TRANSPORT CORPORATION (TNV) Ltd.,
TIRUNELVELI - 627011
(A GOVERNMENT OF TAMILNADU UNDERTAKING)**

INTRODUCTION:

To promote transparency and accountability in the functioning of every public authority and to empower citizens to access information under the control of these authorities, the Government of India enacted “**The Right to Information Act, 2005 (RTI Act)**”, which came into force on **15.06.2005**. In accordance with the provisions of Section 4(1)(b) of this Act, the Tamil Nadu State Transport Corporation (TNV) Ltd., Tirunelveli, has prepared this manual for the information and guidance of stakeholders and the general public.

OBJECTIVE/PURPOSE OF THIS MANUAL:

The purpose of this manual is to provide the general public with information about the department's organizational structure, the functions and duties of its officers and employees, and the records and documents maintained by the department.

This manual is intended for the general public and users of the services. It offers detailed information about the functions and duties of the Tamil Nadu State Transport Corporation (TNV) Ltd., Tirunelveli, and the branches under its administrative control.

CONTACT PERSON IN CASE SOMEONE WANTS TO GET MORE INFORMATION ON THE TOPICS COVERED IN THE HANDBOOK, AS WELL AS OTHER RELATED INFORMATION.

The Tamil Nadu State Transport Corporation (TNV) Ltd., has designated the following officers to assist the Public Information Officer (PIO) at the corporate office and across their respective regions in all matters concerning the Corporation.

PUBLIC INFORMATION OFFICERS

1)	Tmt.P.Sivakami	AM(HRD)	CorporatateOffice
2)	Tmt.P.Prem Regila	AM(Admin & Pers)	Tirunelveli Region
3)	Thiru. V.Ramesan	Divi.Manager(East) i/c	Thoothukudi Region
4)	Tmt.R.P Yuvarani	DM(Admin & Pers)	Nagercoil Region

PROCEDURE AND FEE STRUCTURE FOR OBTAINING INFORMATION NOT AVAILABLE IN THE HANDBOOK

The procedure and fee structure for obtaining information are as follows:

- a) A request for information under Sub-section (1) of Section 6 of the RTI Act must be made in writing or through electronic means, either in person or by post, to the Public Information Officer mentioned in Paragraph 1.4 above. The request should be accompanied by an application fee of Rs. 10/- payable in cash, by demand draft, or by banker's cheque in favor of TNSTC (TNV) Ltd., payable at Tirunelveli or Nagercoil (as applicable to the concerned region). The Central Accounts Department will credit the amount under the following head of account:-

Fees for Right to Information Act, 2005-0299A

The applicant may also pay the fee under the above-mentioned head of account to the Cashiers at the Head Office or Branches and submit the receipts to the Public Information Officer as proof of payment.

- b) For providing information under Sub-section (1) of Section 7 of the Right to Information Act, the request should be made as specified in (a) above. The applicable fee must also be paid using the same methods outlined in (a).

The fee structure is as follows:

- i. Rs. 2/- for each page (in A-4 size paper) created or copied.
- ii. The actual charge or cost price for copies on larger-sized paper.
- iii. The actual cost or price for samples or models.
- iv. for inspection of records: No fee for the first hour and Rs. 5/- for every fifteen minutes (or a fraction there of) thereafter.

- c) For providing information under Sub-section (5) of Section 7 of the RTI Act, the request should be made as specified in (a) above, and the applicable fee must be paid using the same methods outlined in (a).

The fee structure is as follows:

- i. Rs. 25/- per diskette and Rs. 40/- per CD for information provided in electronic format.
- ii. For information provided in printed form, the fee will be the price fixed for such publication.

Persons below the poverty line are exempt from the payment of fee mentioned in paragraph 1.6 above for seeking information under the Right to Information Act, 2005. The list of persons below poverty line approved by the Gram Panchayat and local bodies will be the basis for claiming this concession. An extract of the list, duly certified, will be sufficient to avail this concession.

APPELLATE AUTHORITY

The Transport Department has designated Thiru. K. Dhasarathan, Managing Director of Tamil Nadu State Transport Corporation (Tirunelveli) Ltd., Tirunelveli as Appellate Authority under section 19(1) of the Act. The Contact Address of the Appellate Authority is given below:

Thiru. K.DHASARATHAN,
MANAGING DIRECTOR,
TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI
23/2, THOOTHUKUDI ROAD, KTC NAGER
TIRUNELVELI - 627011.
E-mail: tnstctnv@gmail.com

TAMILNADU STATE TRANSPORT CORPORATION (TNSV) Ltd., TIRUNELVELI
PARTICULARS OF ORGANIZATION, FUNCTIONS AND DUTIES

Under section 4(1) (b)(i) of RTI Act 2005

OBJECTIVE/PURPOSE OF THE CORPORATION:

The objective of the Corporation is to provide efficient, economical, and coordinated transport services to the public within the jurisdiction of Tirunelveli, Tenkasi, Thoothukudi, and Kanyakumari districts, through an extensive network of local and Mofussil services.

As of March 31, 2024, the Corporation operates 816 town buses, 845 Mofussil buses, and 59 spare buses. The Corporation is registered under the Companies Act, wholly owned by the Government of Tamil Nadu, with all shares held by the state government and its nominees.

BRIEF HISTORY / FORMATION:

This Corporation was formed by bifurcating from the established Pandian Roadways Corporation and registered under the Companies Act on 12.12.1973 as Kattabomman Transport Corporation Ltd and started its business from 01.04.1974 with the Head Quarters at Nagercoil. Then on 01.04.1983, this Corporation was bifurcated as Kattabomman Transport Corporation Ltd, having its Head Quarters at Tirunelveli to cater to the need of the public of then Tirunelveli & Thoothukudi Districts, and Nesamony Transport Corporation Ltd, having its Head quarters at Nagercoil to cater the need of the public of Kanyakumari District. Again, the name of the Kattabomman Transport Corporation Ltd was changed as Tamil Nadu State Transport Corporation (MDU. Dvn-II) Ltd., Tirunelveli and Nesamony Transport Corporation Ltd was changed as Tamil Nadu State Transport Corporation (MDU. Dvn-III) Ltd., Nagercoil with effect from 04.08.1997. Then this Corporation was amalgamated with Tamil Nadu State Transport Corporation (Madurai) Ltd., under Amalgamation Policy, with the Head Quarters at Madurai from 12.02.2004 and made this as a Region under the direct control of the Managing Director, Madurai.

Again, Tamil Nadu State Transport Corporation (Tirunelveli) Ltd., Tirunelveli started its functions as a separate entity from 01/11/2010 onwards on bifurcation of the composite TNSVC (Madurai) Ltd., Madurai. For the benefit of the public of Thoothukudi District, Thoothukudi region under the control of General Manager was formed on 20.06.2013 with six branches. The **Hon'ble Chief Minister** has ordered to increase the bus depots based on the fleet strength. Accordingly, as per announcement, new depot at Cheranmadevi was inaugurated on 18.06.2015 and new depot at Sathankulam was inaugurated on 08.03.2017 by **Hon'ble Chief Minister**.

PRESENT SCENARIO:

The Tamil Nadu State Transport Corporation (Tirunelveli) Ltd. serves the transportation needs of Tirunelveli, Tenkasi, Thoothukudi, and Kanyakumari districts through a network of local and Mofussil services. The Corporation is headed by a Managing Director and has its headquarters in Tirunelveli. TNSVC (Tirunelveli) Ltd., Tirunelveli

operates 30 depots within its jurisdiction. The fleet strength of the Corporation is 1,720 buses, and it operates 1,661 scheduled services, which include 816 town services and 845 Mofussil services.

The Corporation operates various types of services, including Ordinary, Express, Super Deluxe, and A/C buses, catering to diverse public transport needs.

The Corporation has also provided the following additional facilities for the benefit of the passengers:

- This Corporation is operating buses to important pilgrim and tourist centres like Tiruchendur, Sankarankoil, Srivilliputhoor, Uvari, Kanniyakumari and Courtallam.
- The Government of Tamilnadu has announced free travel to Ladies, Differently able persons and their Helpers and Transgender. In this Corporation, 3,69,681 numbers of ladies, 2,325 numbers of Differently able persons and their Helpers and 198 number of Transgender have availed this privilege per day.

FUNCTIONS OF THE ADMINISTRATIVE UNITS:

Each Region is headed by Technocrat supported by the Deputy Managers, Branch Managers and other staff. The General Manager is looking after the operation and maintenance of the buses in the regions.

REGION	NAME(TVL)	OFFICE ADDRESS	TELEPHONE NO& E-MAIL ADDRESS
TIRUNELVELI	V.SARAVANAN	No:2, Trivandrum Road, Vannarpettai, Tirunelveli- 627003.	0462-2500393 regtnstctnv@gmail.com
THOOTHUKUDI	P.BALASUBRAMANIAN	Smart Bus Depot, Ward No.04, Block No.32A, TS No.4128/3&6 Thoothukudi Part-I Village Thoothukudi District - 628002	0461-2346170 tnstctcn@gmail.com
NAGERCOIL	M.MERLIN JAYANTHI	Nesamony Nager, Ranithottam, K.K.Dist.Nagercoil, 629001	04652-224461 tnstcngl@gmail.com

REGION WISE BRANCH DETAILS

TIRUNELVELI REGION (11 Branches)	THOOTHUKUDI REGION (7 Branches)	NAGERCOIL REGION (12 Branches)
<ol style="list-style-type: none">1. THAMIRABARANI2. BYE PASS BRANCH3. KATTABOMMAN NAGER4. VALLIYOOR5. THISAYAN VILAI6. CHERANMAHADEVI7. TENKASI8. PULIYANKUDI9. SANKARANKOIL10. PAPANASAM11. SHENKOTTAI	<ol style="list-style-type: none">1. THOOTHUKUDI MOF BRANCH2. THOOTHUKUDI CITY BRANCH3. TIRUCHENDUR4. SRIVAIKUNDAM5. SATHANKULAM6. KOVILPATTI7. VILATHIKULAM	<ol style="list-style-type: none">1. RANITHOTTAM-12. RANITHOTTAM-23. RANITHOTTAM-34. CHETTIKULAM5. KANYAKUMARI6. VIVEKANANTHA PURAM7. THINGAL NAGAR8. COLACHEL9. THIRUVATTAR10. MARTHANDAM11. KUZHITHURAI-112. KUZHITHURAI-2

WORKING HOURS:

The Corporation Office work between 10.00 and 17.45 (Lunch break is 1.30 PM to 02.00 PM). Sundays and Second Saturday – Holiday.

VARIOUS CONCESSION PASS FACILITIES:

- **100% FREE PASS TO STUDENTS:**

Students of standard 1 to 12 of Government/Govt. aided/Govt. approved schools are being provided with 100% free passes for travelling from residence to school and for including on holidays.

- **PROCEDURE FOR OBTAINING FREE PASS:**

For obtaining the above mentioned free passes, the Head of the institution have to approach the nearby branch of the Corporation to collect the application forms and duly filled in application with photo authentication may be tendered to the concerned branch. Finally the schools can collect the computerized free pass from them after 3 days. The Corporation Office has various bus pass facilities to the following sections of public:

- **50% CONCESSION PASSES:**

These passes are being issued to the students of Government and Govt. approved arts & Science Colleges, Engineering Colleges, Medical Colleges Polytechnics, ITI etc., including on holidays for travelling from residence to institution and fro, subject to conditions stipulated in the card. Amount to be collected for 50% concession is given below based on the actual fare with respect to stage.

- **1/3 % CONCESSION PASS:**

In order to encourage the travelling public in regular routes, Corporation issuing 1/3% concession pass cards with the photo identity, subject to the conditions mentioned in the card.

OTHER FREE PASSES:

- **Physically handicapped:** A handicapped person with 40% and above disability with the medical certification along with the approval of District Rehabilitation Officer and having monthly earnings not exceeding Rs. 1000/- can apply for free pass by producing the Handicapped Identification and 2 Passport size photos to the Commercial Managers of respective regions.
- **Blind:** The condition mentioned above is to be full filled.
- **Mentally Retarded:** The condition mentioned above is to be full filled. Additional pass will be issued to the Escort also on free of cost.
- **Freedom Fighters / Language Stir and their Legal Heirs:** The above said persons can apply for free pass on production of Original Pension Order with the Passport size photos. The applicant must be attested by the Government Gazetted Officer. This pass is valid within the region.
- **Cancer Patient:** The Cancer patient can avail $\frac{3}{4}$ to Concession travel all our busses by producing the Medical Certificated issued by the Cancer Hospital.

II. **POWERS AND DUTIES OF OFFICERS AND EMPLOYEES**

undersection4(1)(b)(ii)

The Corporation is headed by the Managing Director. He is assisted by three General Managers (Tirunelveli, Thoothukudi & Nagercoil) Deputy Managers & Assistant Managers. The Officers and Employees exercise the Administrative and Financial powers as laid in the Delegation of Financial powers and the Purchase Policy. The power and duties of the Officers are indicated below:

A. MANAGING DIRECTOR:

The Managing Director is the head of the Corporation. He is responsible for the careful observance of the Business Rules and Government instructions in the transaction of the business. He exercises general supervision and control over the staff under him including General Manager, Deputy Manager, and Assistant Manager and is responsible for seeing that the members of the staff do the work allotted to them efficiently and expeditiously. Policy matters and all important matters should be dealt with in consultation with Secretary, Transport Department who will be the over all in-charge of the Corporation.

B. GENERAL MANAGER:

The General Manager of each Region will be responsible for operation and maintenance of bus. They exercise general supervision and control over the staff sections placed in charge both in regard to dispatch of business and in regard to discipline.

C. DEPUTY MANAGER:

The Deputy Manager / Divisional Manager exercise control over the sections placed in charge of both regard to dispatch of business and in regard to discipline.

The Corporation has several sections and 30 Branches the functioning of the sections are tabulated below:

Sl. No.	SECTION	DETAILS OF SUBJECTS
1.	Accounts(Finance &Accounts)	<ul style="list-style-type: none">❖ Accounting of Bus Collection, other collection & all expenditure,❖ Arranging of Funds and main-training all records.❖ Ensuring prompt dispatching of cheques /payment of cash❖ Preparation of Budget Estimate and maintaining the same.❖ Preparation of Budget Estimate
2.	Audit	<ul style="list-style-type: none">❖ Auditing of all the functions of the Corporation.
3.	Civil	<ul style="list-style-type: none">❖ Preparation of Plans, drawing and estimates❖ Execution of revenue and Capital works❖ Land acquisition.❖ Maintenance of connected records
4.	EDP	<ul style="list-style-type: none">❖ Designing of systems/programmers❖ Maintenance of Computers and peripherals.❖ Maintenance of data files & records
5.	FC Unit	<ul style="list-style-type: none">❖ Reconditioning of aggregates such as Engine, Gear Box and other units.❖ Construction of new bus body❖ Retreading of Tyres.❖ Maintenance of connected records
6.	Technical Wing	<ul style="list-style-type: none">❖ In-charge of all Technical activities of the Corporation.❖ Maintaining preventive maintenance of buses for break down free operation.❖ Maintenance of connected records
7.	Training Centre	<ul style="list-style-type: none">❖ Responsible for designing the training program after ascertaining the needs of

		Corporation using modern trend aids.
8.	Personnel Wing	<ul style="list-style-type: none"> ❖ Forecasting of man power and Planning. ❖ Recruitment, Selection, Placement, Review and Promotion. ❖ Wage Administration. ❖ Maintenance of connected records
9.	Legal Section	<ul style="list-style-type: none"> ❖ Legal matters in connection with Labor laws, Motor Accident Claims Tribunal, Criminal cases and Civil Suits. ❖ Maintenance of connected records
10.	Labour Welfare	<ul style="list-style-type: none"> ❖ Follow up of all Acts in connection to Transport Industry. ❖ Follow-up of Union demands. ❖ Canteen Management. ❖ Follow up of settlement of terminal Benefits of retired employees.
11.	Commercial Wing	<ul style="list-style-type: none"> ❖ Introduction of new services. ❖ Matter relating to STATE, High Court and Supreme Court. ❖ Inter State Agreement. ❖ Arrange for remittance of M.V. Tax& Maintenance of connected records
12.	Material Wing	<ul style="list-style-type: none"> ❖ Purchasing, Stocking and supply of all spares and accessories.
13.	Branches	<ul style="list-style-type: none"> ❖ Maintenance and Operation of all Scheduled routes.

PROCEDURE FOLLOWED IN DECISION MAKING PROCESS
UNDERSECTION 4(1)(b)(iii) OF RIGHT TO INFORMATION ACT 2005:

- The Corporation follows the procedure laid down in Common Service Rules, Standing Orders, Purchase Policy, and Delegation of Financial Powers.
- The decisions are taken based on the merits of issues, relative priorities and availability of funds in accordance with the documented procedure/Laid down procedures/defined criteria/Rules detailed above. The procedure of the examination is initiated by the concerned section, passes through Assistant Manager, Deputy Manager and Chief Accounts Officer to the Managing Director.
- If a reply is requested to be made in representation the decisions are communicated to the petitioner.

NORMS SET FOR THE DISCHARGE OF FUNCTIONS

UNDERSECTION 4(1)(b)(iii) OF RIGHT TO INFORMATION ACT 2005

For the discharge of functions allocated to the Transport Corporation, the provisions made to the Common Service Rules are followed. The day to day administrative functioning is governed by various set of Acts and Rules and instruction issued by the Government from time to time. Some of the commonly used Acts/Rules are

1. Common Service Rules
2. Standing Order
3. Purchase Policy
4. Delegation of financial powers
5. TheTamilNaduLandAcquisitionAct,1978
6. Factory Act
7. Payment of Minimum Wages Act
8. Motor Transport Worker's Act
9. Workman Compensation Act.
10. Tender Transparency Act.
11. Payment of Bonus Act.
12. Gratuity Act.
13. Apprentice Act.
14. Industrial Dispute Act.
15. Trade Union Act.
16. Employment Exchange Act.
17. Maternity Act.

RULES, REGULATION, INSTRUCTIONS, MANUALS AND RECORD FOR DISCHARGE FUNCTIONS

UNDERSECTION 4(1)(b)(iii) OF RIGHT TO INFORMATION ACT 2005

The business in the Corporation is carried out with reference to the provisions contained in the following Rules and Regulation and Manuals.

1. Common Service Rules
2. Standing Order
3. Purchase Policy
4. Delegation of financial powers
5. TheTamilNaduLandAcquisitionAct,1978
6. Factory Act
7. Payment of Minimum Wages Act
8. Motor Transport Worker's Act
9. Workman Compensation Act.
10. Tender Transparency Act.
11. Payment of Bonus Act.

12. Gratuity Act.
13. Apprentice Act.
14. Industrial Dispute Act.
15. Trade Union Act.
16. Employment Exchange Act.
17. Maternity Act.

The details of the above listed Rules, Manuals and Acts are furnished below:

Sl. No.	Name of Act/Rules	Type of Document
1.	Common Service Rules	The rules describes the provision relating to appointments, transfer ,working hours, Superannuation, seniority, increment, review, fixation of pay, allowances, leave and gratuity.
2	Standing Order	It describes the methods of getting leave, the Conduct of the employee's suspension, enquiry, punishment and retirement.
3.	Purchase Policy	The Purchase Policy of Institute of Road Transport, Chennai describes sources (OEM/ Manufacture / dealer) to be purchased andthe member of Purchase Committee.
4.	Delegation of Financial powers	It describes the monitory limits of the Officers.
5	Land Acquisition Act	The procedure followed in the case of Acquisition/Private/Government levels is described
6.	Factory Act	Various welfare measures such as Canteen facilities, working hours, weekly off and rest to be provided for Technical staff have been described.
7.	Payment of Minimum Wages Act	It describes the procedure for fixing revising minimum wages, and rates over time.
8.	Motor Transport Workers' Act	Various provisions for people covered under Motor Transport Workers; Act such as working Hours spread over are described.
9.	Workman Compensation Act	It describes the method of calculating compensation to be Paid to the workers in the case of disability or death.
10.	Tender Transparency Act	The Act describes the procedure to be followed for calling tenders and evaluating the same.
11.	Payment of Bonus Act	The Act describes the eligibility, calculation and payment of Bonus to employees covered under this Act.

12.	Gratuity Act	The eligibility, rate of gratuity and nomination gratuity are dealt in this Act.
13.	Apprentice Act	The obligation of employees, Hours of work, leave and holidays of apprentice are Covered in the Act.
14.	Industrial Dispute Act	This act deals with disputes between the employees and employer and settlement of disputes, Strikes and lockout, Layoff and retirement.
15.	Trade Union Act	The Registration of Trade Union, highlights, privileges, duties of Trade Unions are covered in this Act.
16.	Employment Exchange Act	Notifications of vacancies, return to be furnished have been dealt in this Act.
17.	Maternity Benefit Act	Deals with the conditions for payment of Maternity Benefit.

**STATEMENT OF CATEGORIES OF DOCUMENTS THAT ARE HELD BY IT
FOR ITS CONTROL**

UNDER SECTION 4(i)(b)(vi) OF RIGHT TO INFORMATION ACT 2005.

Sl. No.	Category of document	Name of the document and its introducer	Procedure to obtain the document	Held by/ Under control
1.	Policy Note	Contains the Policy pronouncements of the Corporation for the concerned year	Application to PIO	C.F.O.
2.	Important G.Os	Issued by Transport Department & Finance Department from time to time	Application to PIO	C.F.O.
3.	Annual Budget	Formulated for the Current financial year	Application to PIO	C.F.O.

PARTICULARS OF ANY ARRANGEMENTS THAT EXISTS FOR CONSULTATION WITH(OR) REPRESENTATION BY THE MEMBERS OF THE PUBLIC IN RELATION TO THE FORMULATION OF ITS IMPLEMENTATION THEREOF

(UNDER SECTION 4(i)(b)(vii) OF RIGHT TO INFORMATION ACT2005.

- At present there is no formal mechanism to seek consultation/participation of Public in formulation of policies of this Corporation. However their participation is there in certain Committees.
- The suggestion and views of policy matters and programmes received from the Public/ Non Governmental Organization are given due to weight age in formulating the policies and programmes. The recommendations/observations made by the Public Accounts Committee/Public Undertaking Committee/Assurance Committee/ Petition Committee/Consumer Council are also acted upon by this Committee.

A STATEMENT OF THE BOARDS, COUNCILS, COMMITTEES AND OTHERBODIESCONSISTINGOFTWOORMOREPERSONS CONSTITUTEDASITSPARTOREO RTHEPURPOSEOF THE ADVICE AND AS TO WHETHER MEETING OF SUCH THOSE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES ARE OPEN TO THE PUBLIC OR THEMINUTES OF SUCH MEETINGS ARE ACCESSIBLE FOR PUBLIC

(UNDER SECTION 4(i)(b)(viii)OF RIGHT TO INFORMATION ACT 2005)

TAMILNADU STATE TRANSPORT CORPORATION (TIRUNELVELI)LTD., TIRUNELVELI, BOARD OF DIRECTORS

Sl. No.	NAME (THIRUVALARGAL)	
1	R.LILLY, I.A.S.,(Transferred) SPECIAL SECRETARY TO GOVERNMENT, TRANSPORT DEPARTMENT, SECRETARIAT, CHENNAI.	CHAIRMAN cum DIRECTOR
2	T.V.PREMGOPAL, DEPUTY DIRECTOR, FINANCE (BPE) DEPARTMENT, SECRETARIAT, CHENNAI.	DIRECTOR
3	V.VENKATARAJAN, JOINT MANAGING DIRECTOR, TDFC LTD., CHENNAI.	DIRECTOR
4	G.SELVAN, MANAGING DIRECTOR, TNSTC (COIMBATORE) LTD., COIMBATORE.	DIRECTOR
5	R.PONMUDI, MANAGING DIRECTOR, TNSTC (KUMBAKONAM) LTD., KUMBAKONAM.	DIRECTOR
6	S.JOSEPH DIAZ, MANAGING DIRECTOR, TNSTC (SALEM) LTD., SALEM.	DIRECTOR
7	K.GUNASEKARAN, MANAGING DIRECTOR, TNSTC (VILLUPURAM) LTD., VILLUPURAM.	DIRECTOR
8	R.SINGARAVELU, MANAGING DIRECTOR, TNSTC (MADURAI) LTD., MADURAI.	DIRECTOR
9	I.RAJESH, INDEPENDENT DIRECTOR, MAYILADUTHURAI.	DIRECTOR
10	ANUSHA SREENIVASAN, WOMAN DIRECTOR CUM INDEPENDENT DIRECTOR, CHENNAI.	DIRECTOR

11	K.DHASARADHAN, MANAGING DIRECTOR, TNSTC (TIRUNELVELI) LTD., TIRUNELVELI.	MANAGING DIRECTOR
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TAMILNADU STATE TRANSPORT CORPORATION (TIRUNELVELI) Ltd., TIRUNELVELI.

FINANCE COMMITTEE MEMBERS

Sl. No.	NAME (THIRUVALARGAL)	
1	T.V.PREMGOPAL, DEPUTY DIRECTOR, FINANCE (BPE) DEPARTMENT, SECRETARIAT, CHENNAI.	MEMBER
2	R.SINGARAVELU, MANAGING DIRECTOR, TNSTC (MADURAI) LTD., MADURAI.	MEMBER
3	K.DHASARADHAN, MANAGING DIRECTOR, TNSTC (TIRUNELVELI) LTD., TIRUNELVELI.	MEMBER

AUDIT COMMITTEE MEMBERS

Sl. No.	NAME (THIRUVALARGAL)	
1	T.V.PREMGOPAL, DEPUTY DIRECTOR, FINANCE (BPE) DEPARTMENT, SECRETARIAT, CHENNAI.	MEMBER
2	I.RAJESH, INDEPENDENT DIRECTOR, MAYILADUTHURAI.	MEMBER
3	ANUSHA SREENIVASAN, WOMAN DIRECTOR CUM INDEPENDENT DIRECTOR, CHENNAI.	MEMBER
4	K.DHASARADHAN, MANAGING DIRECTOR, TNSTC (TIRUNELVELI) LTD., TIRUNELVELI.	CO-OPTED MEMBER

DIRECTORY OF OFFICERS

UNDER SECTION 4(i)(b)(ix) OF RIGHT TO INFORMATION ACT2005.

CORPORATE OFFICE:

Sl. No	Designation	Mobile No
1	MANAGING DIRECTOR	94875 99051
2	CFO	94890 52001
3	D.M (TECH& AUDIT)	94890 52014

4	A.M(HRD & LEGAL)	94890 52010
5	D.M(MATERIALS)	94890 52009
6	D.M(COMMERCIAL, SECRETARIAL & FINANCE)	94890 52012
7	D.M(EDP & MIS)	96987 79104
8	D.M(PF /TRUST, ACCOUNTS & CIVIL)	94890 52008

REGION: TIRUNELVELI

Sl. No	Designation	Mobile No
1	GENERAL MANAGER	94875 99052
2	D.M(COMML, TRAFFIC& CIVIL)	94875 99053
3	A.M(PERS,ADMIN,ESTT& EDP)	9487599617
4	A.M(WORKS)	94890 52023
5	A.M.(TECH)	94875 99054
6	A.M.(LEGAL)	94887 39137
7	A.M(DISC)	94875 99617
8	A.M(OPERATION)(I/C)	94890 52016
9	A.M(STORE)	94875 99379
10	BMI/C,THAMIRABARANI	94875 99055
11	BMI/C,BYE PASS	94875 99056
12	BMI/C,KATTABOMMAN NAGER	94875 99057
13	BMI/C,VALLIYOOR	94875 99058
14	BMI/C,PAPANASAM	94875 99059
15	BMI/C,TENKASI	94875 99060
16	BMI/C,PULIYANGUDI	94875 99061
17	BMI/C,SANKARANKOVIL	94875 99062
18	BMI/C,THISAYANVILAI	94875 99094

19	BMI/C,SHENKOTTAI	94875 99140
20	BMI/C,CHERANMAHADEVI	94890 52032

REGION: THOOTHUKUDI

Sl. No	Designation	Mobile No
1	GENERAL MANAGER	94875 02511
2	DIVISIONAL MANAGER(EAST)(I/C)	94890 52015
3	BMI/C,THOOTHUKUDI MOFF	94875 99063
4	BMI/C,THOOTHUKUDI CITY	94875 99064
5	BMI/C,THIRUCHENDUR	94875 99065
6	BM,SRIVAIKUNDAM	94875 99066
7	BMI/C,VILATHIKULAM	94875 99067
8	BMI/C,KOVILPATTI	94875 99141
9	BMI/C,SATHANKULAM	94890 52024

REGION: NAGERCOIL

Sl. No	Designation	Mobile No
1	GENERAL MANAGER	94875 99081
2	D.M.(PERS)	94432 76979
3	A.M(WORKS)	94434 68680
4	A.M(TECH)	94875 99378
5	A.M(CIVIL)ADDL	94875 99378
6	D.M.(COMML, SQUAD)	94875 99082
7	A.M(VBS)I/C	94875 99373
8	A.M(ACCOUNTS, PF,PENSION&AUDIT)	80722 06251

9	D.M(OPERATION)	94875 99083
10	A.M(DISC. &LEGAL)	83001 85777
11	BMI/C,RANITHOOTAM BR-I	94875 99084
12	BMI/C,RANITHOOTAM BR-II	94875 99085
13	BMI/C,RANITHOOTAM BR-III	94875 99086
14	BMI/C,KANYAKUMARI	94875 99087
15	BMI/C,VIVEKANANDAPURAM	9487599088
16	BMI/C,CHETTIKULAM	94875 99376
17	BMI/C,KUZHITHURAI-I BR	94875 99089
18	BMI/C,THIRUVATTAR	94875 99090
19	BM,MONDAY NAGAR	94875 99091
20	BMI/C,MARTHANDAM	94875 99092
21	BM,COLACHEL	94875 99093
22	BMI/C,KUZHITHURAI-II BR	94875 99381

**MONTHLY REMUNERATION RECEIVED BY EACH OF THE OFFICERS
INCLUDING THE SYSTEMS OF COMPENSATION AS PROVIDED BY THE
REGULATION**

UNDER SECTION 4(i)(b)(x) OF RIGHT TO INFORMATION ACT 2005.

SL.NO.	NAME OF THE OFFICER	DESIGNATION
MANAGER CADRE: SCALE OF PAY (123100-215900 PLUS ALLOWANCES)		
1.	K.DHASARATHAN	MANAGING DIRECTOR

SENIOR DEPUTY MANAGER: SCALE OF PAY (61900-196700 PLUS ALLOWANCES)		
1.	V.SARAVANAN	GENERAL MANAGER TIRUNELVELI REGION
2.	P.BALASUBRAMANIAN	GENERAL MANAGER THOOTHUKUDI REGION
3.	M.MERLIN JAYANTHI	GENERAL MANAGER NAGERCOIL REGION

CORPORATE OFFICE		
DEPUTYMANAGERS: SCALE OF PAY (59300-187700 PLUS ALLOWANCES)		
1.	A.SIVARAJ	EDP/MIS
2.	K.KANNAN	MATERIALS
3.	M.SUBRAMANIAN	COMMERCIAL, SECRETARIAL & FINANCE
4.	M.RAJA GANESH	TECH& AUDIT
5.	G.SUDALAIMANI	PF /TRUST, ACCOUNTS & CIVIL
ASSISTANTMANAGERS: SCALE OF PAY (56100-177500)LEVEL 22B		
1.	P.SIVAKAMI	HRD & LEGAL

TIRUNELVELI REGION		
ASSISTANTMANAGERS:(56100-177500)LEVEL 22B		
1.	P.PREM REGILA	PERS,ADMIN,ESTT, EDP & Disc
2.	L.POOLRAJ	COMML, TRAFFIC& CIVIL
3.	S.MARIAPPAN	WORKS
4.	G.SANKARANARAYANAN	TECHNICAL
5.	R.SHANMUGAM	LEGAL
6.	M.SIVARAM	STORE

THOOTHUKUDI REGION		
ASSISTANTMANAGERS:(56100-177500)LEVEL 22B		
1.	V.RAMESAN	DIVISIONAL MANAGER(EAST)(i/c)
2.	N.B.JEGADEESAN	BM,SRIVAIKUNDAM BRANCH

NAGERCOIL REGION		
DEPUTYMANAGERS:(59300-187700)LEVEL25A		
1.	R.P.YUVARANI	PERSONNEL
2.	S.JEROLIN LISBON SINGH	COMMERCIAL, SQUAD
3.	K.SUNILKUMAR	OPERATION
ASSISTANTMANAGERS:(56100-177500)LEVEL 22B		
1.	T.AZHAGESAN	WORKS

2.	S.MATHU KUMAR	TECHNICAL
3.	M.SELVARAM	ACCOUNTS, PF,PENSION&AUDIT
4.	G.VELUDHAS	DISCIPLINARY ACTION &LEGAL
5.	R.E.MAHESH	BM,MONDAY NAGER BRANCH
6.	M.SUNDAR SINGH	BM, COLACHEL BRANCH

BUDGET ALLOCATION OF EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENT MADE

UNDER SECTION 4(i)(b)(xi) OF RIGHT TO INFORMATION ACT, 2005.

**DETAILS OF CAPITAL BUDJET FOR THE YEAR 2024-25
(Rs. in Lakhs)**

SNo	Description	TNV	TCN	NGL	TOTAL
1	New buses	5240.00	2779.80	5314.54	13334.34
2	Bus Body Renovation	595.14	274.68	0.00	869.82
3	Land	100.00	0.00	0.00	100.00
4	Buildings	810.00	525.00	200.00	1535.00
5	Other Vehicles	191.00	87.00	246.00	524.00
6	Plant & Machinery	251.00	144.00	240.00	635.00
7	Computers	30.00	10.00	30.00	70.00
8	Furniture & Office Equ.	10.00	5.00	10.00	25.00
	TOTAL	7227.14	3825.48	6040.54	17093.16

THE MANNER OF EXECUTION OF SUBSIDY PROGRAMME, INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMME UNDER SECTION 4(i)(b)(xii) OF RIGHT TO INFORMATION ACT 2005.

The Department does not directly administer any subsidy programmes.

PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR AUTHORISATION UNDER SECTION 4(i)(b)(xiii) OF RIGHT TO INFORMATION ACT 2005.

No concession or permits or authorization has been granted to the individuals or firms or companies in the Department.

DETAILS IN RESPECT OF THE INFORMATION AVAILABLE TO OR HELD BY IT, REDUCED AN ELECTRONIC FORM UNDER SECTION 4(i)(b)(xiv) OF RIGHT TO INFORMATION ACT 2005.

1. Tpt.Dept : <https://www.tn.gov.in/transport>
2. TIRUNELVELI :
3. THOOTHUKUDI :
4. NAGERCOIL :

PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR OBTAINING INFORMATION UNDER SECTION 4(i)(b)(xv) OF RIGHT TO INFORMATION ACT,2005.

The public are passed with information through Notice Board, Newspapers, Web site, Exhibitions and other means of advertising.

NAME AND DESIGNATION AND OTHER PARTICULARS OF PUBLIC INFORMATION OFFICERS UNDER SECTION 4(i)(b)(xvi) OF RIGHT TO INFORMATION ACT 2005.

PUBLIC INFORMATION OFFICER:

REGION	NAME(TVL)	OFFICE ADDRESS	TELEPHONE NO& E-MAIL ADDRESS
TIRUNELVELI	V.SARAVANAN	No:2, Trivandrum Road, Vannarpettai, Tirunelveli- 627003.	0462-2500393 regtstctnv@gmail.com
THOOTHUKUDI	P.BALASUBRAMANIAN	Smart Bus Depot, Ward No.04, Block No.32A, TS No.4128/3&6 Thoothukudi Part-I Village Thoothukudi District - 628002	0461-2346170 tnstctcn@gmail.com
NAGERCOIL	M.MERLIN JAYANTHI	Nesamony Nager, Ranithottam, K.K.Dist.Nagercoil, 629001	04652-224461 tnstcnngl@gmail.com

NAME (TVL)	DESIGNATION	PHONE NO OFFICE	EMAIL	ADDRESS
P.Sivakami	AM(HRD)	94890 52010	tnvhrd@gmail.com	No.23/2, Tuticorin Road, K.T.C. Nagar, Tirunelveli – 627011
P.Prem Regila	AM(Admin& Pers)	96295 95927	tnvtnstcper@gmail.com	No:2, Trivandrum Road, Vannarpettai, Tirunelveli- 627003.
R.P Yuvarani	DM(Admin& Pers)	94432 76979	tstcnlper@gmail.com	Nesamony Nager, Ranithottam, K.K.Dist.Nagercoil, 629001
V.Ramesan	Div Man (east) i/c	94890 52015	tnstctcn@gmail.com	Smart Bus Depot, Ward No.04, Block No.32A, TS No.4128/3&6 Thoothukudi Part-I Village Thoothukudi District - 628002

DEPARTMENT OF APPELLATE AUTHORITY:

Name (Thiru)	Designation	Std Code	Phone No (Office)	Email	Address
K.DHASARATHAN	MANAGING DIRECTOR	0452	2381200	tnstctnv@gmail.com	No.23/2, Tuticorin Road, K.T.C. Nagar, Tirunelveli – 627011

INFRASTRUCTURES:

- **MOBILE NUMBER:** Mobile number was allotted separately to the Branch Managers and unit officers for frequent communication.
- **COMPUTER:** A new higher end RACK SERVER & Tower Model & with 110 users of Server 2008 have been installed at Corporate Office. Various departments in Head Office complex viz., Administration & Legal, Establishment, Purchase & Stores, Commercial, Accounts etc., have been linked with main server at EDP to efficiently utilize the facility of Intranet.

The Pay bill is processed through computer for all branches. Similarly major

areas in Account side viz., Cash Book data entry, ledger preparation, Trial Balance have been computerized. Besides party ledger, police warrant, other corporation bills have also been computerized. Steps are being taken to issue cheques to parties through computer. In the Stores area on-line issue of materials is computerized and Purchase order is processed through computer. Every year the student's free pass is issued through computer. In technical side study of KMPL, Tyre life, BD& Accidents done through computer. In all branches Invoices Auditing is done through computer and all other statements are prepared including ticket book reconciliation.

The branches are linked with Head office through INTERNET and daily collection and other particulars are received through INTERNET. Data from other regions are collected through INTERNET. The major areas related to rationalization of services / routes after amalgamation was processed through computer. With the introduction of computers in various areas the usefulness of the same is felt very much regarding accuracy of data, processing speed and saving of considerable time The Corporate Office is linked with the Office of the Chairman at Chennai, for communication of Management Information.

- **E-mail facility:** All regions as well as certain branches are connected with e-mail to have mutual transmission of communication.

**CENTRAL WORKSHOP: AT REGION LEVELS FOLLOWING WORK SHOPS
ARE FUNCTIONING:**

S.NO	WORKSHOPS	DESCRIPTION
1	Central workshop	For Reconditioning of units and spares
2	Body Building Unit	For construction of new bus body and reformation of defective bodies of old vehicles
3	Tyre Retreading Unit	For retreading of tyres
4	FC Unit	For attending Fitness Certificate jobs
	Other Units:	
5	Simulator	Simulator training given to drivers to improve their skill.

SOCIAL WELFARE:

For the financial year 2023-2024 (up to 31.03.2024), our corporation has issued the passes to the eligible persons. 4,10,000 100% free pass to school going pupil 11,961 50% concession passes to college students, 1,321 free passes to the Blind, 12,43,260 free passes to Physically Handicapped The passes issued to the following persons are allowed to travel all the transport corporation buses in Tamil Nadu. 16 Freedom Fighters, 34 Legal heirs of Freedom Fighters, 48 Language Stirs and legal heirs of Language Stirs. 50% concession passes to Drama troupes and press reporters are allowed to travel free with certain conditions.

LABOUR WELFARE:

Like previous years the corporation is extending the following Labor Welfare to the employees.

- **CANTEEN:** This Corporation provided with Canteen facilities to Employees.
- **CREW REST HOUSE:** Crew rest house is attached with each branch with basic amenities in addition to provision for recreational activities like, library, sports etc.
- **UNIFORM:** All the eligible employees are provided with respective uniform, shoe and chapels every year as per settlement with stitching charges.
- **FREE TRAVEL:** Eligible family members of the employees are allowed to travel in all Transport corporation buses in total of 5500passengerK.ms per year.
- **CO-OPERATIVE SOCIETIES:** Co-operative Stores, Co-Operative Credit and Thrift Societies Loan / Credit facilities are being extended to employees at region level.
- **ADVANCED DRIVER TRAINING SCHOOLS:** To give refresher to existing drivers' to infuse the habit of fuel conservation and safety driving and to impart advanced driving to the newly recruited drivers.
- Training, yoga and refresher courses are periodically conducted to the crew to inculcate the morality and congeniality in dealing with the travelling public, to boost the good image of the corporation.
- **INDUSTRIAL TRAINING INSTITUTE:** This is functioning for the wards of the employees in region level.
- Social Security Scheme: Retired/VRS/ employees and legal heirs of deceased employees are being paid with certain amount as lump sum on the eve of exit, which are recovered out of salary of the existing employees as a gesture of honors.

- **FLEET STRENGTH AS ON 31.03.2024**

Details	No. of Buses
Town	816
Moffussil	845
Spare	59
Total	1720

OTHER DETAILS AS ON 31.03.2024

Details	Total
New buses introduced	47
Branches	30
Average age of buses	9.01
Bus utilization	440
KM Efficiency	95.62
HSDKMPL	5.05
Operated KMs/Day(In lakhs)	6.98
Passengers Travelled(In lakhs)	7112.86

STAFF POSITION AS ON 31.03.2024

Details	Total
Drivers(Incl. Res)	4104
Conductors(Incl. Res)	3713
Traffic Supervisor	83
Technical	880
Technical Supervisor	110
Admin Supervisor	41
Admin Staff	377
Officers	34
Workshop staffs	188
Total	9530

FREE/CONCESSION PASSES DETAILS Up to 31.03.2024

Details	No of Beneficiaries
100% Freepass	410000
50 %concession	11961
Free pass to blind	1321
Free pass to handicapped	1243260
Freedom fighters	16
Freedom fighters legal hair	34
Language stir + legal hair	48

AWARDS RECEIVED

This corporation has received Awards bagged from the following organizations.

- 1) Petroleum Conservation Research Association has awarded the
“BEST IMPROVEMENT IN KMPL“(2018-2019)
(Sathankulam & Cheranmahadevi – Thoothukudi Region Branch)
- 2) Petroleum Conservation Research Association has awarded the
“BEST IMPROVEMENT IN KMPL“(2019-2020)
(Sathankulam & Thoothukudi City – Thoothukudi Region Branch)
- 3) Hon’ble Union Ministers for Road Transport and Highways has awarded the
“ROAD SAFETY AWARDS – HEROES ON THE ROAD“(2022-23)
(Valliyoor & Senkottai – Tirunelveli Region Branch)

TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI

ANNEXURE-I

PHYSICAL PERFORMANCE INDICATIONS DURING 2023-24

STU's	Fleet Strength	KMs operated (lakhs)	No.of passegrs. travelled (crores)	Fleet Utilisation (%)	KM. Efficiency (%)	Km/Ltr. of HSD (Overall)	Staff Strength		
							Operation & Maintenance	Workshops and others	Total
1	2	3	4	5	6	7	8	9	10
TNV	1720	2553.64	71.13	89.37	95.62	5.05	9342	188	9530

TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI

ANNEXURE-II

AUGMENTATION AND REPLACEMENT PROGRAMME OF NEWBUSES

STU	2022-23			2023-24		
	No. of new buses for			No. of new buses for		
	Augmentation	Replacement	Total	Augmentation	Replacement	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TNSTC - TIRUNELVELI	0	0	0	0	47	47

TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI

ANNEXURE-III

FINANCIAL PERFORMANCE (Rs.in lakhs)

STU	2022-23			2023-2024		
	Gross Receipts	Total Expenditure	Profit/ Loss	Gross Receipts	Total Expenditure	Profit/ Loss
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TIRUNELVELI	121196.55	192880.95	-71684.40	121397.54	193104.63	-71707.09

TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI

ANNEXURE-IV

Consolidated Statements of Performance for the years 2013-14 to 2023-2024

Sl. No	Particulars	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Fleet Strength	1986	1974	1943	1897	1839	1775	1893	1773	1773	1773	1720
2	Effective kilometers (in Lakhs)	2987.63	2871.43	2903.18	2864.03	2714.47	2688.21	2597.19	1308.68	2047.11	2521.34	2553.63
3	Number of Routes	1257	1257	1257	1257	1157	1157	1158	1158	1158	1158	1158
4	New Routes Introduced During the Year	0	0	0	0	0	0	0	0	0	0	0
5	New Villages Benefitted During the Year	0	0	0	0	0	0	0	0	0	0	0
6	Benefitted Villages Population	0	0	0	0	0	0	0	0	0	0	0
7	Staff Strength (Incl. Reserve)	12525	12915	12926	12544	11866	11287	10729	10666	10587	10122	9530

TAMIL NADU STATE TRANSPORT CORPORATION (TNV) Ltd., TIRUNELVELI

ANNEXURE-V

Bonus-cum-Exgratia and Performance Incentive paid to the staff for 2023-24

STU's	Bonus-Cum-Exgratia for 2023- 2024 (Rs.inlakhs)	Performance Incentive for the calender year (Rs.in lakhs)	TotalAmount Rs.in lakhs)
(1)	(2)	(3)	(4)
TIRUNELVELI	652.91	58.53	711.44

ALL REGION SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2021-22

SL. NO	DESCRIPTION	TNV	TCN	NGL	CORP
1	Operational Revenue (in Lakhs)	18106.59	9331.71	17575.92	45014.22
2	Effective kilometers (in Lakhs)	773.24	411.33	862.54	2047.12
3	Fleet Strength	633	322	818	1773
4	Condemned Vehicle Yet to Be Disposed	4	8	1	13
5	Average age of Buses	7.41	7.14	7.74	7.51
6	Scheduled Service	599	302	760	1661
7	Actual Bus Days	171670	85006	225386	482062
8	Earning Per Service	10547	10978	7798	9338
9	Km/Bus/Day	450	484	383	425
10	Earning Per Kilometer	23.42	22.69	20.38	21.99
11	Occupancy Ratio (Excl.Concession)	55.88	58.70	41.52	50.78
12	Occupancy Ratio (Incl.Concession)	70.29	68.25	62.42	66.92
13	Hsd Quantity Consumed (in Lakhs)	149.03	76.48	174.45	399.96
14	Average Rate of H.S.D Oil Per Ltr	89.05	88.52	89.51	89.03
15	K.M.P.L - H.S.D	5.24	5.47	5.01	5.18
16	Enging.Oil K.M.P.L	50795	63307	38900	46643
17	Tyre Life (in Lakhs)	2.78	2.78	2.72	2.75
18	No.of Tyres Condemned	2068	795	2083	4946
19	No.of Tyres Consumed	1648	906	2086	4640
20	Ratio of Tyres	6.53	6.87	6.7	6.67
21	Retreadability Per Tyre	3.55	3.35	3.47	3.48
22	No.of.Tyres Retreaded	7643	3585	8652	19880
23	No.of.Batteries Condemned	448	243	654	1345
24	No.of Batteries Consumed	440	248	664	1352
25	No.of Batteries Average Life in Month	43	40	42	42
26	Fleet Utilisation %	74.18	72.56	75.49	74.49

27	Kilometer Efficiency %	76.81	74.95	77.44	76.69
28	Variable Dead K.M (in Lakhs)	3.04	2.23	11.08	16.34
29	% Of Dead KMs to Effective KMs	1.03	1.66	1.29	1.26
30	Want of Crew (in Lakhs)	23.52	15.56	0.05	39.13
31	Want of Spare (in Lakhs)	0.00	0.00	0.00	0.00
32	Want of Bus (in Lakhs)	0.00	0.00	0.00	0.00
33	Late Posting (in Lakhs)	2.41	0.81	0.68	3.91
34	Repair (in Lakhs)	0.34	0.13	0.08	0.55
35	Total kilometer Loss (in Lakhs)	260.18	144.84	284.21	689.23
36	No.of Accidents	89	24	72	185
37	Fatal	34	9	24	67
38	Accidents Per 1,00,000 KMs	0.12	0.06	0.08	0.09
39	No.Of Breakdowns	10	1	17	28
40	B.D Per 10,000 KMs	0.001	0.00	0.00	0.00
41	No.Of Passengers Travelled (in Lakhs)	1442.52	600.49	1883.87	3926.89
42	Staff Strength	3931	1668	4982	10581
43	Unauthorised Absenteeism %	1.44	1.24	1.04	1.22
44	Variable Cost (Ps/km)	1845	1782	1954	1878
45	Fixed Cost (Ps/km)	5248	4799	6076	5507
46	Men/Bus	6.36	5.52	6.4	6.23

ALL REGION SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2022-23

PHYSICAL PARAMETER	TNV	TCN	NGL	CORP
Operational Revenue (in Lakhs)	23919.86	12576.29	24674.76	61170.91
Effective kilometers (in Lakhs)	938.35	506.37	1076.63	2521.35
Fleet Strength	635	320	818	1773
Condemned Vehicle Yet to Be Disposed	1	0	1	2
Average age of Buses	8.44	8.19	8.75	8.54
Scheduled Service	597	301	763	1661

Actual Bus Days	205794	103876	272307	581977
Earning Per Service	11623	12107	9061	10511
Km/Bus/Day	456	487	395	433
Earning Per Kilometer	25.49	24.84	22.92	24.26
Occupancy Ratio (Excl.Concession)	60.92	64.45	47.77	56.08
Occupancy Ratio (Incl.Concession)	82.99	80.46	77.05	80.09
Hsd Quantity Consumed (in Lakhs)	184.98	95.17	222.85	503.00
Average Rate of H.S.D Oil Per Ltr	95.74	95.71	96.22	95.88
K.M.P.L - H.S.D	5.11	5.40	4.91	5.08
Enging.Oil K.M.P.L	65932	76288	53823	61674
Tyre Life (in Lakhs)	2.89	3.20	2.86	2.92
No.Of Tyres Condemned	2283	644	1938	4865
No.Of Tyres Consumed	2170	1112	2674	5956
Ratio Of Tyres	6.82	7.26	7.29	7.13
Retreadability Per Tyre	3.98	4.11	4.02	4.02
No.of.Tyres Retreaded	9011	4090	9643	22744
No.of.Batteries Condemned	289	144	339	772
No.of Batteries Consumed	252	132	300	684
No.of Batteries Average Life in Month	47	46	44	45
Fleet Utilisation %	89.08	88.36	91.20	89.93
Kilometer Efficiency %	93.25	92.38	96.60	94.47
Variable Dead K.M (in Lakhs)	1.90	2.09	17.49	21.49
% Of Dead KMs to Effective KMs	0.83	1.54	1.63	1.31
Want Of Crew (in Lakhs)	66.39	38.44	15.53	120.36
Want Of Spare (in Lakhs)	0.00	0.00	0.00	0.00
Want Of Bus (in Lakhs)	0.05	0.00	0.05	0.10
Late Posting (in Lakhs)	7.04	1.82	4.48	13.35
Repair (in Lakhs)	0.47	0.10	0.10	0.68
Total kilometer Loss (in Lakhs)	94.58	53.62	93.66	241.86
No.Of Accidents	96	35	105	236

Fatal	29	14	44	87
Accidents Per 1,00,000 KMs	0.10	0.07	0.10	0.09
No.Of Breakdowns	0	0	8	8
B.D Per 10,000 KMs	0.000	0.000	0.001	0.001
No.Of Passengers Travelled (in Lakhs)	2195.50	942.49	2728.26	5866.25
Staff Strength	3754	1604	4759	10117
Unauthorised Absenteeism %	2.15	1.56	1.09	1.56
Variable Cost (Ps/km)	2026	1932	2137	2054
Fixed Cost (Ps/km)	4988	4528	5638	5173
Men/Bus	6.11	5.33	6.10	5.96

ALL REGION SELECTED PHYSICAL PERFORMANCE FOR THE YEAR 2023-24

PHYSICAL PARAMETER	TNV	TCN	NGL	CORP
Operational Revenue (in Lakhs)	23755.63	12805.66	24513.97	61075.26
Effective kilometers (in Lakhs)	955.10	515.18	1083.36	2553.63726
Fleet Strength	607	309	804	1720
Condemned Vehicle Yet to Be Disposed	44	21	37	102
Average age of Buses	8.78	8.71	9.29	9.01
Scheduled Service	594	304	763	1661
Actual Bus Days	206918	104751	268574	580243
Earning Per Service	11481	12225	9127	10526
Km/Bus/Day	462	492	403	440
Earning Per Kilometer	24.87	24.86	22.63	23.92
Occupancy Ratio (Excl.Concession)	59.32	64.34	47.80	55.37
Occupancy Ratio (Incl.Concession)	85.53	86.62	79.05	82.69
Hsd Quantity Consumed (in Lakhs)	188.89	97.36	226.68	512.93
Average Rate of H.S.D Oil Per Ltr	94.27	94.25	94.77	94.43
K.M.P.L - H.S.D	5.11	5.37	4.87	5.05
Enging.Oil K.M.P.L	26741	41736	46908	35922

Tyre Life (in Lakhs)	3.10	3.71	3.04	3.11
No.Of Tyres Condemned	2307	831	2027	5165
No.Of Tyres Consumed	1872	904	2272	5048
Ratio Of Tyres	7.19	7.50	7.26	7.28
Retreadability Per Tyre	3.76	3.71	3.67	3.72
No.Of.Tyres Retreaded	7307	3625	9029	19961
No.Of.Batteries Condemned	398	128	348	874
No.Of Batteries Consumed	330	142	280	752
No.of Batteries Average Life in Month	47	44	45	46
Fleet Utilisation %	89.34	89.02	89.52	89.37
Kilometer Efficiency %	94.66	95.01	96.79	95.62
Variable Dead K.M (in Lakhs)	3.86	2.07	19.92	25.85
% Of Dead KMs to Effective KMs	1.01	1.53	1.84	1.47
Want Of Crew (in Lakhs)	61.29	33.68	50.58	145.55
Want Of Spare (in Lakhs)	0.00	0.00	0.00	0
Want Of Bus (in Lakhs)	0.00	0.00	0.00	0
Late Posting (in Lakhs)	6.05	1.57	9.69	17.31
Repair (in Lakhs)	0.36	0.06	0.27	0.68
Total kilometer Loss (in Lakhs)	93.02	49.30	92.50	234.83
No.Of Accidents	120	37	99	256
Fatal	42	23	37	102
Accidents Per 1,00,000 KMs	0.13	0.07	0.09	0.1
No.Of Breakdowns	0	0	14	14
B.D Per 10,000 KMs	0.000	0.000	0.001	0.001
No.Of Passengers Travelled (in Lakhs)	2690.76	1433.22	2988.88	7112.86
Staff Strength	3498	1529	4499	9526
Unauthorised Absenteeism %	2.10	1.79	2.06	2.03
Variable Cost (Ps/km)	1988	1898	2115	2024
Fixed Cost (Ps/km)	5332	4873	6158	5590
Men/Bus	5.73	5.03	5.77	5.62

MANAGING DIRECTOR
TNSTC (TNV) Ltd., TIRUNELVELI