

TAMILNADU BUDGET - AT A GLANCE

ACCOUNTS

[1987-1988 to 2004-2005]

ITEMS	[Rupees in Crores]					[Rupees in Crores]			
	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. CONSOLIDATED FUND									
Revenue Receipts	3,091.89	3,488.86	4,251.57	5,087.89	6,775.66	7,016.33	8,066.15	9,219.40	10,599.25
Expenditure met from Revenue	3,374.81	3,763.04	4,730.79	5,640.04	8,679.52	8,542.53	8,758.01	9,634.95	10,910.57
Surplus or Deficit on Revenue Account	-282.92	-274.18	-479.22	-552.15	-1,903.86	-1,526.20	-691.86	-415.55	-311.32
Public Debt - Receipts	1,027.54	1,554.88	2,328.36	2,291.67	3,055.59	2,269.57	1,934.92	2,121.84	1,519.12
Public Debt - Repayment	536.56	1,160.42	1,726.04	1,536.07	2,181.23	1,325.79	890.24	496.13	326.55
Public Debt (Net)	(+)490.99	(+)394.46	(+)602.31	(+)755.60	(+)874.36	(+)943.78	(+)1,044.68	(+)1,625.71	(+)1,192.57
Expenditure met from Capital excluding Public Debt and including Loans and Advances (Net)	427.03	481.09	690.48	572.90	-528.95	297.86	740.69	1,080.86	944.54
Surplus or Deficit on Capital Account	63.96	-86.63	-88.16	182.70	1,403.30	645.92	303.99	544.85	248.03
TOTAL - CONSOLIDATED FUND (Net)	-218.96	-360.81	-567.38	-369.45	-500.55	-880.28	-387.87	129.30	-63.29
II. CONTINGENCY FUND (Net)	37.66	114.99	250.00	-3.80	78.59	78.24	71.28	-3.19	6.59
III. PUBLIC ACCOUNT (Net)	229.14	173.02	326.77	375.50	182.21	836.27	354.38	-251.56	171.16
TOTAL TRANSACTIONS (I + II + III)	47.84	-72.79	9.39	2.25	-239.75	34.23	37.79	-125.45	114.45
Opening Balance	12.90	60.74	-12.05	-2.66	-0.42	-2.23	32.00	69.79	-55.66
Closing Balance	60.74	-12.05	-2.66	-0.42	-240.17	32.00	69.79	-55.66	58.79
GROSS FISCAL DEFICIT #	709.94	755.27	1,169.70	1,125.05	1,374.91	1,824.06	1,432.55	1,496.41	1,255.86

@ This includes the adjustment of Rs.1,423.38 crores relates to Prior Period Capital Expenditure.

@@ Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,167.78 crores. [Rs.5,591.16 crores - Rs.1,423.38 crores].

* This includes the adjustment of Rs.1,364.65 crores relates to Prior Period Capital Expenditure.

** Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,205.11 crores. [Rs.5,569.76 crores - Rs.1,364.65 crores].

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[1987-1988 to 2004-2005]

ITEMS	[Rupees in Crores]						[Rupees in Crores]		
	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
I. CONSOLIDATED FUND									
Revenue Receipts	11,961.28	13,586.95	14,260.83	16,327.53	18,316.67	18,818.03	20,836.74	23,705.71	28,451.53
Expenditure met from Revenue	13,064.88	14,950.85	17,697.40	20,727.83	21,752.44	21,556.97	25,687.70	25,270.95	29,154.87
Surplus or Deficit on Revenue Account	-1,103.60	-1,363.90	-3,436.57	-4,400.30	-3,435.78	-2,738.94	-4,850.96	-1,565.24	-703.34
Public Debt - Receipts	1,779.99	2,132.70	3,420.73	8,545.81	11,596.03	13,487.25	18,802.64	11,433.45	13,473.48
Public Debt - Repayment	337.73	407.78	1,261.09	5,438.15	7,719.99	10,042.04	11,550.73	6,238.09	8,525.16
Public Debt (Net)	(+)1,442.26	(+)1,724.92	(+)2,159.64	(+)3,107.66	(+)3,876.04	(+)3,445.20	(+)7,251.91	(+)5,195.36	(+)4,948.32
Expenditure met from Capital excluding Public Debt and including Loans and Advances (Net)	1,341.37	757.83	1,340.54	982.02	1,640.19	2,000.44	1,891.50	4,025.93	4,866.42
Surplus or Deficit on Capital Account	100.89	967.09	819.10	2,125.64	2,235.85	1,444.76	5,360.40	1,169.43	81.90
TOTAL - CONSOLIDATED FUND (Net)	-1,002.71	-396.81	-2,617.47	-2,274.66	-1,199.93	-1,294.18	509.45	-395.81	-621.44
II. CONTINGENCY FUND (Net)	-4.98	5.30	-0.61	0.61
III. PUBLIC ACCOUNT (Net)	1,023.60	403.95	2,474.40	2,408.96	1,340.32	1,150.31	-422.10	316.77	834.85
TOTAL TRANSACTIONS (I + II + III)	15.91	12.44	-143.07	134.31	139.78	-143.25	87.35	-79.04	213.41
Opening Balance	58.79	74.70	87.12	-55.95	78.36	218.14	74.89	162.24	83.20
Closing Balance	74.70	87.14	-55.95	78.36	218.14	74.89	162.24	83.20	296.61
GROSS FISCAL DEFICIT #	2,444.98	2,121.74	4,777.11	5,382.32	5,075.96	4,739.38	6,742.46	5,591.17	5,569.76

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@@ Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,167.78 crores. [Rs.5,591.16 crores - Rs.1,423.38 crores].

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** Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,205.11 crores. [Rs.5,569.76 crores - Rs.1,364.65 crores].