

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4055 Capital Outlay on Police	...	...	...	...	...
4058 Capital Outlay on Stationery and Printing	36	9,25	...	65,48	19,53
4059 Capital Outlay on Public Works	13,88,53	10,16,69	10,26,99	13,06,08	7,89,02
4070 Capital Outlay on Other Administrative Services	6,24	18,48	7,97	36,52	70,97
TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES	13,95,13	10,44,42	10,34,96	14,08,08	8,79,52
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital Account of Education, Sports, Art and Culture					
4202 Capital Outlay on Education, Sports, Art & Culture	5,48,55	7,23,13	10,38,48	9,33,58	8,33,67
Total-B(a) Capital Account of Education, Sports, Art & Culture	5,48,55	7,23,13	10,38,48	9,33,58	8,33,67
(b) Capital Account of Health & Family Welfare					
4210 Capital Outlay on Medical and Public Health	8,22,66	7,47,49	7,40,03	8,51,87	11,73,83
4211 Capital Outlay on Family Welfare	1,22,36	87,58	1,70,43	1,98,94	3,63,26
Total-B(b) Capital Account of Health & Family Welfare	9,45,02	8,35,07	9,10,46	10,50,81	15,37,09
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development					
4215 Capital Outlay on Water Supply and Sanitation	3,90,98	5,31,63	3,72,48	8,02,39	17,37,82
4216 Capital Outlay on Housing	2,99,62	3,08,24	7,44,07	9,35,55	19,11,61
4217 Capital Outlay on Urban Development	...	...	...	...	...
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	6,90,60	8,39,87	11,16,55	17,37,94	36,49,43
(d) Capital Account of Information and Publicity					
4220 Capital Outlay on Information and Publicity	6,27	19,89	55,49	1,30,85	71,60
Total-B(d) Capital Account of Information and Publicity	6,27	19,89	55,49	1,30,85	71,60

* Prior Period Capital Expenditure of Rs.727,00,00 thousands has been adjusted in 2003-2004.

** Prior Period Capital Expenditure of Rs.1364,65,46 thousands has been adjusted in 2004-2005.
[4055 - Rs.187,98,31 / 4215 - Rs.687,70,16 / 4216 - Rs.249,81,64 / 4217 - Rs.239,15,35 thousands]

CONSOLIDATED FUND OF TAMILNADU

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4055 Capital Outlay on Police	...	...	...	...	...
4058 Capital Outlay on Stationery and Printing	24,25	70,58	9,12	12,44	26,36
4059 Capital Outlay on Public Works	11,76,27	12,87,78	14,12,37	27,72,81	29,12,88
4070 Capital Outlay on Other Administrative Services	73,99	12,99,32	3,86,81	4,60,64	42,91
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	12,74,51	26,57,68	18,08,30	32,45,89	29,82,15
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital Account of Education, Sports, Art and Culture					
4202 Capital Outlay on Education, Sports, Art & Culture	5,58,19	8,73,99	14,57,39	55,21,56	19,32,24
Total-B(a) Capital Account of Education, Sports, Art & Culture	5,58,19	8,73,99	14,57,39	55,21,56	19,32,24
(b) Capital Account of Health & Family Welfare					
4210 Capital Outlay on Medical and Public Health	12,20,85	12,40,90	18,67,99	14,34,72	20,39,96
4211 Capital Outlay on Family Welfare	1,44,68	1,82,11	5,44,29	5,77,08	25,15
Total-B(b) Capital Account of Health & Family Welfare	13,65,53	14,23,01	24,12,28	20,11,80	20,65,11
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development					
4215 Capital Outlay on Water Supply and Sanitation	29,42,42	29,75,17	21,83,31	18,10,71	13,27,02
4216 Capital Outlay on Housing	3,82,79	8,40,28	17,02,28	89,52,25	22,18,69
4217 Capital Outlay on Urban Development	...	15,00,00	15,00,00	20,00,00	102,28,90
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	33,25,21	53,15,45	53,85,59	127,62,96	137,74,61
(d) Capital Account of Information and Publicity					
4220 Capital Outlay on Information and Publicity	5,12,49	96,74	48,45	10,49,78	81,48
Total-B(d) Capital Account of Information and Publicity	5,12,49	96,74	48,45	10,49,78	81,48

* Prior Period Capital Expenditure of Rs.727,00,00 thousands has been adjusted in 2003-2004.

** Prior Period Capital Expenditure of Rs.1364,65,46 thousands has been adjusted in 2004-2005.
[4055 - Rs.187,98,31 / 4215 - Rs.687,70,16 / 4216 - Rs.249,81,64 / 4217 - Rs.239,15,35 thousands]

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CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
A. CAPITAL ACCOUNT OF GENERAL SERVICES				
4055 Capital Outlay on Police	17,01,44	53,02,49	61,87,73	73,44,73
4058 Capital Outlay on Stationery and Printing	16,69	61,79	59,93	41,76
4059 Capital Outlay on Public Works	34,67,75	59,23,55	92,28,84	77,78,60
4070 Capital Outlay on Other Administrative Services	3,48,84	1,10,93	1,19,66	37,93
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	55,34,72	113,98,76	155,96,16	152,03,02
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a) Capital Account of Education, Sports, Art and Culture				
4202 Capital Outlay on Education, Sports, Art & Culture	35,04,72	72,43,00	62,09,90	13,66,55
Total-B(a) Capital Account of Education, Sports, Art & Culture	35,04,72	72,43,00	62,09,90	13,66,55
(b) Capital Account of Health & Family Welfare				
4210 Capital Outlay on Medical and Public Health	39,41,81	66,95,99	63,96,70	26,88,99
4211 Capital Outlay on Family Welfare	4,70	-2,37	3,56,46	-33
Total-B(b) Capital Account of Health & Family Welfare	39,46,51	66,93,62	67,53,16	26,88,66
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development				
4215 Capital Outlay on Water Supply and Sanitation	14,10,23	11,89,82	55,39,29	493,87,30
4216 Capital Outlay on Housing	49,74,74	21,08,87	26,69,14	37,08,61
4217 Capital Outlay on Urban Development	69,50,00	97,20	18,79,08	40,15,17
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	133,34,97	33,95,89	100,87,51	571,11,08
(d) Capital Account of Information and Publicity				
4220 Capital Outlay on Information and Publicity	6,59,58	7,37,49	2,26,88	2,70,65
Total-B(d) Capital Account of Information and Publicity	6,59,58	7,37,49	2,26,88	2,70,65

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[4055 - Rs.187,98,31 / 4215 - Rs.687,70,16 / 4216 - Rs.249,81,64 / 4217 - Rs.239,15,35 thousands]

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CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
A. CAPITAL ACCOUNT OF GENERAL SERVICES				**
4055 Capital Outlay on Police	90,73,57	118,99,17	103,48,93	258,02,16
4058 Capital Outlay on Stationery and Printing	9,40	36,01	42,89	27,82
4059 Capital Outlay on Public Works	57,98,54	33,40,86	97,06,89	46,25,85
4070 Capital Outlay on Other Administrative Services	1,81,59	20,68,83	51,39,70	71,16,29
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	150,63,10	173,44,87	252,38,41	375,72,12
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a) Capital Account of Education, Sports, Art and Culture				
4202 Capital Outlay on Education, Sports, Art & Culture	6,92,96	13,59,18	79,07,12	99,38,33
Total-B(a) Capital Account of Education, Sports, Art & Culture	6,92,96	13,59,18	79,07,12	99,38,33
(b) Capital Account of Health & Family Welfare				
4210 Capital Outlay on Medical and Public Health	35,21,79	48,33,55	65,92,97	47,79,22
4211 Capital Outlay on Family Welfare	5,38	3,51	-2,20	...
Total-B(b) Capital Account of Health & Family Welfare	35,27,17	48,37,06	65,90,77	47,79,22
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development				
4215 Capital Outlay on Water Supply and Sanitation	518,22,95	435,83,24	441,77,11	1,348,25,93
4216 Capital Outlay on Housing	40,23,15	38,41,42	31,50,60	321,66,50
4217 Capital Outlay on Urban Development	55,38,20	64,10,95	807,54,96	533,82,30
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	613,84,30	538,35,61	1,280,82,67	2,203,74,73
(d) Capital Account of Information and Publicity				
4220 Capital Outlay on Information and Publicity	-27,95	60,60	3,31,14	1,45,02
Total-B(d) Capital Account of Information and Publicity	-27,95	60,60	3,31,14	1,45,02

* Prior Period Capital Expenditure of Rs.727,00,00 thousands has been adjusted in 2003-2004.

** Prior Period Capital Expenditure of Rs.1364,65,46 thousands has been adjusted in 2004-2005.
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HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
(e) Capital Account of Welfare of SCs, STs and					
4225 Capital Outlay on Welfare of SCs, STs & OBCs	5,88,73	6,90,47	6,70,00	8,79,27	12,80,52
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	5,88,73	6,90,47	6,70,00	8,79,27	12,80,52
(g) Capital Account of Social Welfare & Nutrition					
4235 Capital Outlay on Social Security and Welfare	2,51,15	51	4,36	52,83	1,20,87
4236 Capital Outlay on Nutrition	...	30,10	46,02	10,65	8,29,52
Total-B(g) Capital Account of Social Welfare and Nutrition	2,51,15	30,61	50,38	63,48	9,50,39
(h) Capital Account of Others					
4250 Capital Outlay on Other Social Services	49,51	26,05	59,83	1,38,36	1,47,97
Total-B(h) Capital Account of Others	49,51	26,05	59,83	1,38,36	1,47,97
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	30,79,83	31,65,09	39,01,19	49,34,29	84,70,67
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture & Allied Activities					
4401 Capital Outlay on Crop Husbandry	4,31,26	1,68,89	1,17,37	2,08,13	1,02,81
4402 Capital Outlay on Soil and Water Conservation	2,16,91	1,81,19	1,91,34	1,56,70	1,47,58
4403 Capital Outlay on Animal Husbandry	65,15	10,38	15,77	62,07	2,25,33
4404 Capital Outlay on Dairy Development	-65	51,10	67,25	2,99	5,00
4405 Capital Outlay on Fisheries	1,91,04	95,21	73,31	46,28	1,47,78
4406 Capital Outlay on Forestry and Wildlife	16,70,30	18,85,48	21,04,90	22,49,30	25,29,62
4407 Capital Outlay on Plantations	18,58	37,91	6,52	4,74	6,27
4408 Capital Outlay on Food Storage & Warehousing	45,00	30,00	30,00	50,00	50,00

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HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
(e) Capital Account of Welfare of SCs, STs and					
4225 Capital Outlay on Welfare of SCs, STs & OBCs	11,66,70	10,43,50	10,74,82	12,02,73	21,62,05
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	11,66,70	10,43,50	10,74,82	12,02,73	21,62,05
(g) Capital Account of Social Welfare & Nutrition					
4235 Capital Outlay on Social Security and Welfare	82,93	26,24	32,55	20,64	37,41
4236 Capital Outlay on Nutrition	6,09,05	66	-33	48,85	2,43,43
Total-B(g) Capital Account of Social Welfare and Nutrition	6,91,98	26,90	32,22	69,49	2,80,84
(h) Capital Account of Others					
4250 Capital Outlay on Other Social Services	4,07,23	2,88,22	3,51,62	3,20,81	5,04,30
Total-B(h) Capital Account of Others	4,07,23	2,88,22	3,51,62	3,20,81	5,04,30
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	80,27,33	90,67,81	107,62,37	229,39,13	208,00,63
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture & Allied Activities					
4401 Capital Outlay on Crop Husbandry	1,67,50	2,80,53	7,71,83	5,89,29	2,27,02
4402 Capital Outlay on Soil and Water Conservation	1,17,73	1,34,92	1,17,30	1,38,57	2,10,16
4403 Capital Outlay on Animal Husbandry	2,67,07	1,33,99	33,34	-4,17	10,02
4404 Capital Outlay on Dairy Development	...	46	77,81	85,50	30,41
4405 Capital Outlay on Fisheries	89,00	2,15,66	1,72,92	61,68	62,84
4406 Capital Outlay on Forestry and Wildlife	31,17,28	31,41,41	32,24,43	32,18,69	36,41,68
4407 Capital Outlay on Plantations	9,83	4,50	4,85	...	...
4408 Capital Outlay on Food Storage & Warehousing	50,00	50,00	1,69,50	2,01,00	2,57,47

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HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
(e) Capital Account of Welfare of SCs, STs and				
4225 Capital Outlay on Welfare of SCs, STs & OBCs	20,46,67	38,57,35	33,76,48	16,28,44
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	20,46,67	38,57,35	33,76,48	16,28,44
(g) Capital Account of Social Welfare & Nutrition				
4235 Capital Outlay on Social Security and Welfare	81,39	2,47,36	1,28,55	55,57
4236 Capital Outlay on Nutrition	32,75	...	...	3,63,84
Total-B(g) Capital Account of Social Welfare and Nutrition	1,14,14	2,47,36	1,28,55	4,19,41
(h) Capital Account of Others				
4250 Capital Outlay on Other Social Services	10,80,51	6,25,06	2,48,32	-69,83
Total-B(h) Capital Account of Others	10,80,51	6,25,06	2,48,32	-69,83
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	246,87,10	227,99,77	270,30,80	634,14,96
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a) Capital Account of Agriculture & Allied Activities				
4401 Capital Outlay on Crop Husbandry	5,39,64	41,20,57	7,36,82	6,79,18
4402 Capital Outlay on Soil and Water Conservation	2,28,05	1,73,14	1,14,48	1,07,58
4403 Capital Outlay on Animal Husbandry	5,89	2,45,27	-59	10,29
4404 Capital Outlay on Dairy Development	20,05	...	...	...
4405 Capital Outlay on Fisheries	3,15,92	2,57,49	1,30,14	2,34,91
4406 Capital Outlay on Forestry and Wildlife	52,07,74	94,55,21	91,72,77	102,14,30
4407 Capital Outlay on Plantations
4408 Capital Outlay on Food Storage & Warehousing	1,34,00	1,33,25	87,00	16,00

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HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
(e) Capital Account of Welfare of SCs, STs and				
4225 Capital Outlay on Welfare of SCs, STs & OBCs	9,41,08	14,34,39	75,17,15	90,48,75
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	9,41,08	14,34,39	75,17,15	90,48,75
(g) Capital Account of Social Welfare & Nutrition				
4235 Capital Outlay on Social Security and Welfare	7,09	31,55	70,83	1,80,10
4236 Capital Outlay on Nutrition	...	-4,27	4,71,26	23,50
Total-B(g) Capital Account of Social Welfare and Nutrition	7,09	27,28	5,42,09	2,03,60
(h) Capital Account of Others				
4250 Capital Outlay on Other Social Services	75,69	52,07	2,54,33	4,57,30
Total-B(h) Capital Account of Others	75,69	52,07	2,54,33	4,57,30
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	666,00,34	616,06,19	1,512,25,27	2,449,46,95
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a) Capital Account of Agriculture & Allied Activities				
4401 Capital Outlay on Crop Husbandry	5,49,31	4,45,02	5,93,55	14,71,07
4402 Capital Outlay on Soil and Water Conservation	58,49	-40	30,83	37,38
4403 Capital Outlay on Animal Husbandry	...	...	...	14,46
4404 Capital Outlay on Dairy Development	...	...	...	...
4405 Capital Outlay on Fisheries	2,19,78	3,36,71	94,02	1,83,45
4406 Capital Outlay on Forestry and Wildlife	95,29,92	84,77,60	86,57,76	78,11,43
4407 Capital Outlay on Plantations	-2,00,00	...
4408 Capital Outlay on Food Storage & Warehousing	48,00	...	20,00	...

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HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
4415 Capital Outlay on Agricultural Research & Education	20,17	21,44	26,84	98,82	89,26
4425 Capital Outlay on Co-operation	6,63,70	15,36,96	12,67,56	4,49,48	6,36,20
4435 Capital Outlay on Other Agricultural Programmes	-43	-3	1,30	9	-10
Total-C(a) Capital Account of Agriculture & Allied Activities	33,21,03	40,18,53	39,02,16	33,28,60	39,39,75
(b) Capital Account of Rural Development					
4515 C.O. on Other Rural Development Programme	5,77	7,52	5,99	2,69,90	9,79,54
Total-C(b) Capital Account of Rural Development	5,77	7,52	5,99	2,69,90	9,79,54
(c) Capital Account of Special Areas Programmes					
4551 Capital Outlay on Hill Areas	4,31,10	5,30,42	4,68,07	8,19,70	5,59,88
4575 Capital Outlay on Other Special Areas Programmes	6,97	21,51	8,71	10,07	9,04
Total-C(c) Capital Account of Special Areas Programme	4,38,07	5,51,93	4,76,78	8,29,77	5,68,92
(d) Capital Account of Irrigation & Flood Control					
4701 Capital Outlay on Major and Medium Irrigation	44,93,82	41,92,37	32,68,36	45,95,25	45,87,64
4702 Capital Outlay on Minor Irrigation	...	2,16,78	4,98,36	1,52,18	2,34,40
4711 Capital Outlay on Flood Control Projects	3,19,61	2,14,03	1,05,09	88,24	1,15,19
Total-C(d) Capital Account of Irrigation and Flood Control	48,13,43	46,23,18	38,71,81	48,35,67	49,37,23
(e) Capital Account of Energy					
4801 Capital Outlay on Power Project	...	...	...	...	21,20
Total-C(e) Capital Account of Energy	...	...	...	...	21,20
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries	1,45,99	52,53	43,44	1,34,58	11,08,66
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	65,01	10

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(1)	(7)	(8)	(9)	(10)	(11)
4415 Capital Outlay on Agricultural Research & Education	1,14,22	1,06,95	1,56,83	1,36,70	1,29,23
4425 Capital Outlay on Co-operation	5,11,24	3,59,30	12,22,09	6,85,28	36,72,11
4435 Capital Outlay on Other Agricultural Programmes	...	-31	-9,00	...	...
Total-C(a) Capital Account of Agriculture & Allied Activities	44,43,87	44,27,41	59,41,90	51,12,54	82,40,94
(b) Capital Account of Rural Development					
4515 C.O. on Other Rural Development Programme	10,66,56	1	24,06	44,34	58,19
Total-C(b) Capital Account of Rural Development	10,66,56	1	24,06	44,34	58,19
(c) Capital Account of Special Areas Programmes					
4551 Capital Outlay on Hill Areas	6,26,10	6,92,27	6,87,57	7,21,94	12,01,65
4575 Capital Outlay on Other Special Areas Programmes	11,65	8,96	6,27	-60	10,89
Total-C(c) Capital Account of Special Areas Programme	6,37,75	7,01,23	6,93,84	7,21,34	12,12,54
(d) Capital Account of Irrigation & Flood Control					
4701 Capital Outlay on Major and Medium Irrigation	70,67,02	79,21,67	84,27,46	48,93,17	15,32,65
4702 Capital Outlay on Minor Irrigation	3,14,35	5,42,90	6,21,91	16,99,29	10,41,25
4711 Capital Outlay on Flood Control Projects	2,89,35	1,51,36	46,31	2,56,46	1,60,92
Total-C(d) Capital Account of Irrigation and Flood Control	76,70,72	86,15,93	90,95,68	68,48,92	27,34,82
(e) Capital Account of Energy					
4801 Capital Outlay on Power Project	...	200,23,09	205,00,00	...	133,75,00
Total-C(e) Capital Account of Energy	...	200,23,09	205,00,00	...	133,75,00
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries	68,15	2,02,77	1,08,20	3,97,70	8,18,91
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	5,00,00	10,00

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HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
4415 Capital Outlay on Agricultural Research & Education	1,98,96	3,06,19	2,11,58	2,25,16
4425 Capital Outlay on Co-operation	9,65,78	16,57,60	77,90	-14,42,70
4435 Capital Outlay on Other Agricultural Programmes	...	32,10	4,48	4,09
Total-C(a) Capital Account of Agriculture & Allied Activities	76,16,03	163,80,82	105,34,58	100,48,81
(b) Capital Account of Rural Development				
4515 C.O. on Other Rural Development Programme	36,36	26,31	50,25	194,54,62
Total-C(b) Capital Account of Rural Development	36,36	26,31	50,25	194,54,62
(c) Capital Account of Special Areas Programmes				
4551 Capital Outlay on Hill Areas	9,69,73	11,22,08	14,40,94	13,28,50
4575 Capital Outlay on Other Special Areas Programmes	1,94	22	76	4
Total-C(c) Capital Account of Special Areas Programme	9,71,67	11,22,30	14,41,70	13,28,54
(d) Capital Account of Irrigation & Flood Control				
4701 Capital Outlay on Major and Medium Irrigation	49,70,83	187,97,53	331,46,45	270,43,31
4702 Capital Outlay on Minor Irrigation	12,53,56	21,61,92	21,39,28	14,90,77
4711 Capital Outlay on Flood Control Projects	3,97,12	16,43,40	8,34,23	6,51,32
Total-C(d) Capital Account of Irrigation and Flood Control	66,21,51	226,02,85	361,19,96	291,85,40
(e) Capital Account of Energy				
4801 Capital Outlay on Power Project	574,28,00	-57,55,00	#####	-219,43,00
Total-C(e) Capital Account of Energy	574,28,00	-57,55,00	#####	-219,43,00
(f) Capital Account of Industry and Minerals				
4851 Capital Outlay on Village and Small Industries	1,65,83	1,60,15	1,06,12	24,51
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	10,00	3,82	...	...

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
4415 Capital Outlay on Agricultural Research & Education	1,72,63	61	1,98,19	1,91,15
4425 Capital Outlay on Co-operation	-1,68,06	5,51,45	3,72,83	2,77,51
4435 Capital Outlay on Other Agricultural Programmes	...	29	...	...
Total-C(a) Capital Account of Agriculture & Allied Activities	104,10,07	98,11,28	97,67,18	99,86,45
(b) Capital Account of Rural Development				
4515 C.O. on Other Rural Development Programme	33,60,50	1,65,24	65,37	404,46,20
Total-C(b) Capital Account of Rural Development	33,60,50	1,65,24	65,37	404,46,20
(c) Capital Account of Special Areas Programmes				
4551 Capital Outlay on Hill Areas	11,52,84	14,95,38	13,91,14	13,35,65
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...
Total-C(c) Capital Account of Special Areas Programme	11,52,84	14,95,38	13,91,14	13,35,65
(d) Capital Account of Irrigation & Flood Control				
4701 Capital Outlay on Major and Medium Irrigation	285,98,89	253,07,37	185,48,33	153,93,31
4702 Capital Outlay on Minor Irrigation	10,94,12	41,54,06	46,36,39	92,96,87
4711 Capital Outlay on Flood Control Projects	5,07,75	8,39,12	13,43,89	30,69,53
Total-C(d) Capital Account of Irrigation and Flood Control	302,00,76	303,00,55	245,28,61	277,59,71
(e) Capital Account of Energy				
4801 Capital Outlay on Power Project	100,00,00	25,00,00	200,00,00	85,00,00
Total-C(e) Capital Account of Energy	100,00,00	25,00,00	200,00,00	85,00,00
(f) Capital Account of Industry and Minerals				
4851 Capital Outlay on Village and Small Industries	73,08	38,08	-85,71	1,24,95
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	9,60	...	8,60
4859 C.O. on Tele-communication & Electronic Industries	1,95,88	1,42,11	1,17,94	2,00,08	3,00,00
4860 Capital Outlay on Consumer Industries	5,97,43	4,73,42	24,03,69	11,80,92	13,35,45
4875 Capital Outlay on Other Industries	6,36,95	9,63,39	16,59,11	14,06,00	1,00,00
Total-C(f) Capital Account of Industry and Minerals	16,41,26	16,31,55	42,33,78	29,21,58	28,52,71
(g) Capital Account of Transport					
5051 Capital Outlay on Ports and Lighthouses	43,78	57,17	17,20	42,70	1,01,98
5052 Capital Outlay on Shipping	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	29,59,71	35,69,85	33,38,86	35,57,61	37,83,19
5055 Capital Outlay on Road Transport	1,60,00	2,45,00	1	30,00	...
5056 Capital Outlay on Inland Water Transport	41,51	15,14	34,22	8,98	-36,29
5075 Capital Outlay on Other Transport Services	...	...	...	...	...
Total-C(g) Capital Account of Transport	32,05,00	38,87,16	33,90,29	36,39,29	38,48,88
(j) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism	39,08	92,64	99,03	78,04	53,60
5465 Investments in General Financial and Trading Institutions	15,00	...	4,11,25	1,56	13,57,50
5475 Capital Outlay on Other General Economic Services	82	6,56	8,26	2,50	-39
Total-C(j) Capital Account of General Economic Services	54,90	99,20	5,18,54	82,10	14,10,71
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	134,79,46	148,19,07	163,99,35	159,06,91	185,58,94
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	179,54,42	190,28,58	213,35,50	222,49,28	279,09,13

* Prior Period Capital Expenditure of Rs.696,38,00 thousands has been adjusted in 2003-2004.

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
4855 Capital Outlay on Fertiliser Industries	...	...	...	-11	...
4858 Capital Outlay on Engineering Industries	...	...	2,45,00	21,91,76	2,00,22
4859 C.O. on Tele-communication & Electronic Industries	2,00,00	3,50,00	2,00,00	2,00,00	2,00,00
4860 Capital Outlay on Consumer Industries	5,02,43	1,66,39	30,01,39	-12,65,14	4,37,98
4875 Capital Outlay on Other Industries	8,78,82	14,00,00	12,00,00	12,00,00	21,00,00
Total-C(f) Capital Account of Industry and Minerals	21,49,40	21,19,16	47,54,59	27,24,21	37,67,11
(g) Capital Account of Transport					
5051 Capital Outlay on Ports and Lighthouses	97,84	38,61	24,93	35,54	2,60
5052 Capital Outlay on Shipping	9,73,00	...	...	...	...
5054 Capital Outlay on Roads and Bridges	57,00,71	66,27,84	141,60,39	160,16,06	201,05,71
5055 Capital Outlay on Road Transport	1,25,01	2,00,00	1,80,00	10,88,00	184,43,77
5056 Capital Outlay on Inland Water Transport	29	56	8	12	3
5075 Capital Outlay on Other Transport Services	...	...	...	...	...
Total-C(g) Capital Account of Transport	68,96,85	68,67,01	143,65,40	171,39,72	385,52,11
(j) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism	66,53	73,15	45,22	2,77,96	2,00,08
5465 Investments in General Financial and Trading Institutions	3,75	5,00,00	3,75	39,91	40,95
5475 Capital Outlay on Other General Economic Services	-70	-1,34	-2	-1	-2
Total-C(j) Capital Account of General Economic Services	69,58	5,71,81	48,95	3,17,86	2,41,01
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	229,34,73	433,25,65	554,24,42	329,08,93	681,81,72
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	322,36,57	550,51,14	679,95,09	590,93,95	919,64,50

* Prior Period Capital Expenditure of Rs.696,38,00 thousands has been adjusted in 2003-2004.

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
4855 Capital Outlay on Fertiliser Industries	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...
4860 Capital Outlay on Consumer Industries	66,51	18,72,81	-43	-39
4875 Capital Outlay on Other Industries	40,00,00	...	...	...
Total-C(f) Capital Account of Industry and Minerals	42,42,34	20,36,78	1,05,69	24,12
(g) Capital Account of Transport				
5051 Capital Outlay on Ports and Lighthouses	-7	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...
5054 Capital Outlay on Roads and Bridges	219,16,36	240,51,46	349,11,56	378,04,09
5055 Capital Outlay on Road Transport	174,53,40	200,03,00	111,00,00	5,00
5056 Capital Outlay on Inland Water Transport	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...
Total-C(g) Capital Account of Transport	393,69,69	440,54,46	460,11,56	378,09,09
(j) Capital Account of General Economic Services				
5452 Capital Outlay on Tourism	1,11,60	1,99,00	73,43	65,04
5465 Investments in General Financial and Trading Institutions	1,60,38	4,58,97	1,33,67	97,92
5475 Capital Outlay on Other General Economic Services	...	6,96	3	-2
Total-C(j) Capital Account of General Economic Services	2,71,98	6,64,93	2,07,13	1,62,94
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,165,57,58	811,33,45	218,65,87	760,70,52
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	1,467,79,40	1,153,31,98	644,92,83	1,546,88,50

* Prior Period Capital Expenditure of Rs.696,38,00 thousands has been adjusted in 2003-2004.

**CONSOLIDATED FUND OF
TAMILNADU**

CAPITAL ACCOUNT - DISBURSEMENTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
4855 Capital Outlay on Fertiliser Industries	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...
4860 Capital Outlay on Consumer Industries	-41	-37	-29	-14
4875 Capital Outlay on Other Industries	...	19,42,67	...	...
Total-C(f) Capital Account of Industry and Minerals	72,67	19,80,38	-86,00	1,24,81
(g) Capital Account of Transport				
5051 Capital Outlay on Ports and Lighthouses	...	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...
5054 Capital Outlay on Roads and Bridges	257,10,97	374,62,93	1,230,94,36	842,37,81
5055 Capital Outlay on Road Transport	151,63,97	...	...	...
5056 Capital Outlay on Inland Water Transport	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...
Total-C(g) Capital Account of Transport	408,74,94	374,62,93	1,230,94,36	842,37,81
(j) Capital Account of General Economic Services				
5452 Capital Outlay on Tourism	55,99	87,23	1,25,89	14,75,52
5465 Investments in General Financial and Trading Institutions	...	...	36,40,00	...
5475 Capital Outlay on Other General Economic Services	-1	...	-1	10,45
Total-C(j) Capital Account of General Economic Services	55,98	87,23	37,65,88	14,85,97
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	961,27,76	838,02,99	1,825,26,54	1,738,76,60
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	1,777,91,20	1,627,54,05	3,589,90,22	4,563,95,67

* Prior Period Capital Expenditure of Rs.696,38,00 thousands has been adjusted in 2003-2004.

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
E. PUBLIC DEBT					
6002 External Debt	...	...	...	...	...
6003 Internal Debt of the State Government	378,14,86	985,81,60	1,533,46,17	1,268,41,81	1,965,09,55
6004 Loans and Advances from the Central Government	158,40,71	174,60,07	192,58,22	267,65,29	216,13,49
TOTAL-E. PUBLIC DEBT	536,55,57	1,160,41,67	1,726,04,39	1,536,07,10	2,181,23,04
F. LOANS AND ADVANCES					
(i) LOANS FOR GENERAL SERVICES-					
6075 Loans for Miscellaneous General Services	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...		...
(ii) LOANS FOR SOCIAL SERVICES					
6202 Loans for Education, Sports, Art and Culture	35,49	26,01	33,82	25,10	21,01
6210 Loans for Medical and Public Health	5,81	3,84	41,47	6,87	10,48
6215 Loans for Water Supply and Sanitation	40,02,07	49,65,10	53,37,18	56,70,14	93,79,89
6216 Loans for Housing	10,20,89	8,00,00	8,00,00	18,14,93	19,33,01
6217 Loans for Urban Development	21,62,51	16,39,01	14,25,00	20,50,00	13,81,47
6220 Loans for Information and Publicity	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,07,87	1,03,39	87,92	87,15	81,59
6235 Loans for Social Security and Welfare	1,57,47	1,16,90	1,77,80	1,59,98	1,23,74
6245 Loans for Relief on Account of Natural Calamities	77	2,87	35	2,81	59
6250 Loans for Other Social Services	...	...	...	...	...
<i>Total-(ii) Loans for Social Services</i>	74,92,88	76,57,12	79,03,54	98,16,98	129,31,78
(iii) LOANS FOR ECONOMIC SERVICES					
6401 Loans for Crop Husbandry	1,73,11	16,05	22,44	1,53	1,00,00
6402 Loans for Soil and Water Conservation	6,46,36	7,22,29	6,23,85	2,56,13	3,21,05
6403 Loans for Animal Husbandry	...	...	22,43	22,48	...
6404 Loans for Dairy Development	...	1,23,38	23,63	...	11,34,00

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996
(1)	(7)	(8)	(9)	(10)
E. PUBLIC DEBT				
6002 External Debt	...	...	...	...
6003 Internal Debt of the State Government	1,096,82,53	643,46,00	271,53,10	77,05,82
6004 Loans and Advances from the Central Government	228,96,55	246,77,52	224,60,14	249,49,30
TOTAL-E. PUBLIC DEBT	1,325,79,08	890,23,52	496,13,24	326,55,12
F. LOANS AND ADVANCES				
(i) LOANS FOR GENERAL SERVICES-				
6075 Loans for Miscellaneous General Services	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES				
6202 Loans for Education, Sports, Art and Culture	...	9,14	1	3,04,65
6210 Loans for Medical and Public Health	6,33	6,59	5,04	10,06,30
6215 Loans for Water Supply and Sanitation	123,22,55	54,92,34	156,08,99	96,79,08
6216 Loans for Housing	37,14,53	22,97,82	43,05,31	43,00,95
6217 Loans for Urban Development	137,25,67	37,07,45	41,55,33	47,43,40
6220 Loans for Information and Publicity	...	...	...	50,00
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,22,53	1,20,28	1,10,23	4,29,41
6235 Loans for Social Security and Welfare	1,71,45	2,18,66	57,53	99,06
6245 Loans for Relief on Account of Natural Calamities	3	...	...	...
6250 Loans for Other Social Services	2,00	5,00	...	...
<i>Total-(ii) Loans for Social Services</i>	300,65,09	118,57,28	242,42,44	206,12,85
(iii) LOANS FOR ECONOMIC SERVICES				
6401 Loans for Crop Husbandry	1,01,71	2,48,92	3,24,22	1,92,22
6402 Loans for Soil and Water Conservation	3,36,27	3,56,21	3,90,94	4,27,61
6403 Loans for Animal Husbandry	...	...	...	53,50
6404 Loans for Dairy Development	81,46	...	2,87,60	45,50

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(11)	(12)	(13)	(14)	(15)
E. PUBLIC DEBT					
6002 External Debt	...	...	...	...	...
6003 Internal Debt of the State Government	23,83,87	60,96,23	851,87,96	4,967,03,77	7,197,61,59
6004 Loans and Advances from the Central Government	313,89,34	346,82,17	409,20,62	471,10,79	522,37,67
TOTAL-E. PUBLIC DEBT	337,73,21	407,78,40	1,261,08,58	5,438,14,56	7,719,99,26
F. LOANS AND ADVANCES					
(i) LOANS FOR GENERAL SERVICES-					
6075 Loans for Miscellaneous General Services	...	...	...	...	...
Total-(i) Loans for General Services	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES					
6202 Loans for Education, Sports, Art and Culture	1,40,40	6,06,99	1,83,49	3,30,92	8,00
6210 Loans for Medical and Public Health	12,53	6,80	...	...	...
6215 Loans for Water Supply and Sanitation	122,32,25	123,06,71	161,76,97	193,19,98	127,44,73
6216 Loans for Housing	59,59,69	30,40,16	19,50,27	2,03,48	17,51,24
6217 Loans for Urban Development	120,68,00	41,61,80	14,18,46	15,07,33	85,60,98
6220 Loans for Information and Publicity	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	5,50,55	5,08,07	4,91,21	5,60,25	9,88,87
6235 Loans for Social Security and Welfare	47,41	16	10	...	...
6245 Loans for Relief on Account of Natural Calamities	...	...	...	...	...
6250 Loans for Other Social Services	...	...	...	...	-7,00
Total-(ii) Loans for Social Services	310,10,83	206,30,69	202,20,50	219,21,96	240,46,82
(iii) LOANS FOR ECONOMIC SERVICES					
6401 Loans for Crop Husbandry	99,22	1,39,22	2,73,31	75	...
6402 Loans for Soil and Water Conservation	4,28,93	4,42,74	5,12,43	6,37,37	...
6403 Loans for Animal Husbandry	...	4,50	...	59,72	...
6404 Loans for Dairy Development	1,98,69	...	...	...	...

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
E. PUBLIC DEBT				
6002 External Debt	...	...	...	...
6003 Internal Debt of the State Government	9,452,28,24	9,943,98,22	3,077,26,19	4,379,80,96
6004 Loans and Advances from the Central Government	589,76,16	1,606,74,72	3,160,83,24	4,145,35,68
TOTAL-E. PUBLIC DEBT	10,042,04,40	11,550,72,94	6,238,09,43	8,525,16,64
F. LOANS AND ADVANCES				
(i) LOANS FOR GENERAL SERVICES-				
6075 Loans for Miscellaneous General Services	...	...	...	...
Total-(i) Loans for General Services	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES				
6202 Loans for Education, Sports, Art and Culture	2,00	2,00	...	3,00,00
6210 Loans for Medical and Public Health	...	...	...	...
6215 Loans for Water Supply and Sanitation	145,77,26	151,82,06	402,41,87	161,08,44
6216 Loans for Housing	8,75,62	58,75,62	8,05,63	6,50,00
6217 Loans for Urban Development	42,87,55	150,00,00	85,00,00	...
6220 Loans for Information and Publicity	...	...	3,51,00	4,85,00
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	4,42,53	4,26,43	25,56	2,83
6235 Loans for Social Security and Welfare	...	...	...	...
6245 Loans for Relief on Account of Natural Calamities	...	...	...	...
6250 Loans for Other Social Services	...	...	...	...
Total-(ii) Loans for Social Services	201,84,96	364,86,11	499,24,06	175,46,27
(iii) LOANS FOR ECONOMIC SERVICES				
6401 Loans for Crop Husbandry	12,00,33	3,24,79	55	...
6402 Loans for Soil and Water Conservation	...	...	...	...
6403 Loans for Animal Husbandry	28,00,00	...	...	...
6404 Loans for Dairy Development	...	...	...	...

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
6405 Loans for Fisheries	12,28	89,18	...	...	...
6407 Loans for Plantations	...	...	...	31,41	...
6408 Loans for Food Storage and Warehousing	14,60,80	45,93,63	72,77,78	3,21	21,70
6416 Loans for Agricultural Financial Institutions	...	...	...	1,75,00	1,79,98
6425 Loans for Co-operation	17,08,47	29,79,53	30,42,61	2,10,87	1,84,57
6435 Loans for Other Agricultural Programmes	...	...	...	17,95,00	19,20,00
6505 Loans for Rural Employment	...	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	1,05,51	1,18,70	11,99	1,16,70	38
6551 Loans for Hill Areas	20,40	56,80	33,66	1,26,31	2,66,46
6702 Loans for Minor Irrigation	...	...	...	...	...
6705 Loans for Command Area Development	...	...	...	3,79,96	4,68,60
6801 Loans for Power Projects	232,54,80	210,00,00	210,00,00	235,00,00	140,00,00
6851 Loans for Village and Small Industries	5,12,99	5,74,36	2,60,82	2,60,44	2,59,59
6852 Loans for Iron and Steel Industries	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	1,00,00	6,00,00	6,00,00
6859 Loans for Telecom. and Electronic Industries	47,00	50,00	...	...	...
6860 Loans for Consumer Industries	10,30,00	4,17,72	1,61,42	1,03,80	2,51,90
6875 Loans for Other Industries	...	...	...	...	3,00,00
6885 Loans for Other Industries and Minerals	32,45,00	17,25,00	22,97,00	24,00,00	36,93,00
7051 Loans for Ports and Lighthouses	...	...	...	...	...
7052 Loans for Shipping	20,00	...	...	...	...

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996
(1)	(7)	(8)	(9)	(10)
6405 Loans for Fisheries	...	24,39	4	51,70
6407 Loans for Plantations	59,73	93,72	3,33,60	2,25,60
6408 Loans for Food Storage and Warehousing	48,64	...	20,11	...
6416 Loans for Agricultural Financial Institutions	4,34,99	5,30,97	2,39,66	14,36,96
6425 Loans for Co-operation	5,41,41	4,23,70	121,70,01	55,15,19
6435 Loans for Other Agricultural Programmes	18,94,20	7,13,20	1,63,20	21,45
6505 Loans for Rural Employment	...	...	18,32,00	...
6506 Loans for Land Reforms	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	...	-75,00
6551 Loans for Hill Areas	2,44,73	2,68,39	4,02,35	...
6702 Loans for Minor Irrigation	...	...	-30,01	4,29,55
6705 Loans for Command Area Development	5,75,74	5,17,96	5,72,31	6,65,66
6801 Loans for Power Projects	125,00,00	150,00,00	215,20,00	235,66,30
6851 Loans for Village and Small Industries	2,04,43	66,71	81,65	1,05,15
6852 Loans for Iron and Steel Industries	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	3,82,69	4,14,75	...
6858 Loans for Engineering Industries	5,50,00	7,03,50	6,30,00	11,96,20
6859 Loans for Telecom. and Electronic Industries	...	...	...	...
6860 Loans for Consumer Industries	5,21,53	14,35,45	101,56,62	27,36,93
6875 Loans for Other Industries	2,00,00	1,50,00	-2,45,00	50,00
6885 Loans for Other Industries and Minerals	27,61,00	61,94,00	32,20,14	14,22,00
7051 Loans for Ports and Lighthouses	...	...	...	...
7052 Loans for Shipping	...	...	10,00,00	...

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(11)	(12)	(13)	(14)	(15)
6405 Loans for Fisheries	...	...	...	...	...
6407 Loans for Plantations	...	2,00,00	...	...	...
6408 Loans for Food Storage and Warehousing	100,00,00	...	...	75,00,00	...
6416 Loans for Agricultural Financial Institutions	14,38,15	10,65,73	6,52,12	6,08,16	5,10,00
6425 Loans for Co-operation	48,47,18	12,97,61	56,82,25	162,75,60	32,24,28
6435 Loans for Other Agricultural Programmes	6,30	4,20	18,75	...	4,20
6505 Loans for Rural Employment	...	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	...	...	13,48,05
6551 Loans for Hill Areas	3,77,90	2,24,00	3,25,91	3,71,96	...
6702 Loans for Minor Irrigation	...	...	...	...	...
6705 Loans for Command Area Development	8,17,85	...	9,07,80	13,01,56	...
6801 Loans for Power Projects	235,00,00	...	52,50	...	...
6851 Loans for Village and Small Industries	1,95,10	1,77,10	3,31,30	...	23,85
6852 Loans for Iron and Steel Industries	...	...	17,80,40	1,84,34	12,67
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	1,25,00	19,37,75	...	...	...
6858 Loans for Engineering Industries	7,90,00	9,83,13	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...
6860 Loans for Consumer Industries	17,64,49	1,53	64,72,34	2,67,53	2,23,02
6875 Loans for Other Industries	33,58,12	10,00,00	...	2,00,00	2,00,00
6885 Loans for Other Industries and Minerals	13,15,00	13,30,00	...	...	6,00,00
7051 Loans for Ports and Lighthouses	...	...	...	...	...
7052 Loans for Shipping	...	...	...	...	...
	7				

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
6405 Loans for Fisheries	...	...	...	...
6407 Loans for Plantations	40,00	...	...	...
6408 Loans for Food Storage and Warehousing	...	20,16	...	300,00,00
6416 Loans for Agricultural Financial Institutions	10,00	8,30,92	7,92,45	4,57,01
6425 Loans for Co-operation	1,36,96	8,74,93	28,46,79	312,65,98
6435 Loans for Other Agricultural Programmes	...	...	6,30	10,50
6505 Loans for Rural Employment	...	10,75,69	8,86,55	1,90,06
6506 Loans for Land Reforms	...	...	...	...
6515 Loans for Other Rural Development Programmes	11,25,34	48,67	...	...
6551 Loans for Hill Areas	...	...	...	...
6702 Loans for Minor Irrigation	...	...	...	...
6705 Loans for Command Area Development	...	...	...	...
6801 Loans for Power Projects	32,77,00	45,16,50	163,00,88	100,91,23
6851 Loans for Village and Small Industries	1,80,47	5,40	...	78,44,37
6852 Loans for Iron and Steel Industries	15	...	1	5,00,00
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	4,50,00	...
6858 Loans for Engineering Industries	...	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	...	...	...
6860 Loans for Consumer Industries	74,75,98	125,87,30	1,52,49	26,70,07
6875 Loans for Other Industries	-10,00,00	...	...	...
6885 Loans for Other Industries and Minerals	7,46,71	16,52,22	11,56,65	15,08,33
7051 Loans for Ports and Lighthouses	...	...	...	...
7052 Loans for Shipping	...	...	...	...
8				

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
7053 Loans for Civil Aviation	3,00	...	...	...	...
7055 Loans for Road Transport	1,54,39	5,50,83	1,65,00	8,23,42	...
7056 Loans for Inland Water Transport	...	...	...	...	...
7075 Loans for Other Transport Services	1,15,00	2,15,00	1,10,00	1,08,14	1,00,00
7452 Loans for Tourism	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	3,00,00	...	10,00,00	25,00,00	2,19,74
7475 Loans for Other General Economic Services	6	...	1	35	30,00
Total-(iii) Loans for Social Services	328,09,17	332,32,47	361,52,64	334,14,75	240,50,97
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.					
7610 Loans to Government Servants, etc.,	42,65,60	38,01,22	41,40,09	40,12,65	41,58,19
(v) MISCELLANEOUS LOANS					
7615 Miscellaneous Loans	3,22,44	7,39,93	3,40,86	5,76,15	71,58
TOTAL-F. LOANS AND ADVANCES	448,90,09	454,30,74	485,37,13	478,20,53	412,12,52
G. INTER-STATE SETTLEMENT					
7810 Inter-state Settlement	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND					
7999 Appropriation to the Contingency Fund	50,00,00	100,00,00	250,00,00	...	75,00,00
TOTAL-H. TRANSFER TO CONTINGENCY FUND	50,00,00	100,00,00	250,00,00	...	75,00,00
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	1,035,45,66	1,714,72,41	2,461,41,52	2,014,27,63	2,668,35,56
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	1,215,00,08	1,905,00,99	2,674,77,02	2,236,76,91	2,947,44,69
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	3,374,81,67	3,763,04,04	4,730,79,48	5,640,03,83	8,679,52,08
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	4,589,81,75	5,668,05,03	7,405,56,50	7,876,80,74	11,626,96,77

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996
(1)	(7)	(8)	(9)	(10)
7053 Loans for Civil Aviation	1,69	-96	...	...
7055 Loans for Road Transport	42,88,58	14,95,59	24,75,00	76,80,00
7056 Loans for Inland Water Transport	...	...	...	...
7075 Loans for Other Transport Services	98,00	-5,44,23	1,00,00	1,00,00
7452 Loans for Tourism	...	36,00	...	...
7465 Loans for General Financial and Trading Institutions	2,73,57	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...
Total-(iii) Loans for Social Services	257,17,68	280,96,21	560,59,19	458,46,52
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.				
7610 Loans to Government Servants, etc.,	45,46,67	63,74,41	69,81,51	93,94,65
(v) MISCELLANEOUS LOANS				
7615 Miscellaneous Loans	2,62,92	-11,39,79	98,94	1,62,29
TOTAL-F. LOANS AND ADVANCES	605,92,36	451,88,11	873,82,08	760,16,31
G. INTER-STATE SETTLEMENT				
7810 Inter-state Settlement	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND				
7999 Appropriation to the Contingency Fund	75,00,00	75,00,00	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	75,00,00	75,00,00	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	2,006,71,44	1,417,11,63	1,369,95,32	1,086,71,43
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	2,329,08,01	1,967,62,77	2,049,90,41	1,677,65,38
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	8,542,52,53	8,758,01,31	9,634,95,05	10,910,56,65
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	10,871,60,54	10,725,64,08	11,684,85,46	12,588,22,03

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(11)	(12)	(13)	(14)	(15)
7053 Loans for Civil Aviation	...	...	...	...	...
7055 Loans for Road Transport	160,02,00	100,00,00	27,06,14	...	...
7056 Loans for Inland Water Transport	...	...	...	...	...
7075 Loans for Other Transport Services	96,00	1,00,00	...	...	...
7452 Loans for Tourism	...	...	3,00	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...
Total-(iii) Loans for Social Services	653,59,93	189,07,51	197,18,25	274,06,99	61,46,07
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.					
7610 Loans to Government Servants, etc.,	115,14,25	110,87,16	110,18,08	149,25,49	150,09,91
(v) MISCELLANEOUS LOANS					
7615 Miscellaneous Loans	1,14,84	68,48	63,10	8,62,35	62,23
TOTAL-F. LOANS AND ADVANCES	1,079,99,85	506,93,84	510,19,93	651,16,79	452,65,03
G. INTER-STATE SETTLEMENT					
7810 Inter-state Settlement	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND					
7999 Appropriation to the Contingency Fund	...	...	...	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	1,417,73,06	914,72,24	1,771,28,51	6,089,31,35	8,172,64,29
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	2,337,37,56	2,382,51,64	2,924,60,49	6,734,24,18	9,719,52,79
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	13,064,88,32	14,950,85,49	17,697,40,08	20,727,83,12	21,752,44,26
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	15,402,25,88	17,333,37,13	20,622,00,57	27,462,07,30	31,471,97,05

**CONSOLIDATED FUND OF
TAMILNADU
CAPITAL ACCOUNT -
DISBURSEMENTS**
[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
7053 Loans for Civil Aviation	...	...	...	...
7055 Loans for Road Transport	...	...	...	...
7056 Loans for Inland Water Transport	...	...	...	...
7075 Loans for Other Transport Services	...	...	...	...
7452 Loans for Tourism	...	...	...	2,36,64
7465 Loans for General Financial and Trading Institutions	...	...	...	...
7475 Loans for Other General Economic Services	...	...	200,00,00	...
Total-(iii) Loans for Social Services	159,92,94	219,36,58	425,92,67	847,74,19
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.				
7610 Loans to Government Servants, etc.,	184,46,53	111,91,75	85,05,58	62,13,59
(v) MISCELLANEOUS LOANS				
7615 Miscellaneous Loans	62,13	50,74	35,00	50,20
TOTAL-F. LOANS AND ADVANCES	546,86,56	696,65,18	1,010,57,31	1,085,84,25
G. INTER-STATE SETTLEMENT				
7810 Inter-state Settlement	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND				
7999 Appropriation to the Contingency Fund	...	...	...	...
TOTAL-H. TRANSFER TO CONTEINGENCY FUND	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	10,588,90,96	12,247,38,12	7,248,66,74	9,611,00,89
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	12,366,82,16	13,874,92,17	10,838,56,96	14,174,96,56
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	21,556,97,25	25,687,69,74	25,270,95,13	29,154,86,67
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	33,923,79,41	39,562,61,91	36,109,52,09	43,329,83,23