

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	1,97,73	1,11,73	2,18,99	2,73,97	3,10,54
2012 President, Vice President / Governor / Administrator of Union	45,17	56,38	65,69	94,10	91,76
2013 Council of Ministers	1,25,62	27,90	1,03,32	97,35	1,14,49
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	1,14,46	1,24,62	1,62,79	1,61,17	1,70,98
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,14,46	1,24,62	1,62,79	1,61,17	1,70,98
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	20,21,04	21,54,71	26,52,12	30,75,32	33,85,71
2030 Stamps and Registration	9,89,98	11,17,00	13,14,86	16,33,35	17,53,04
2035 Collection of Other Taxes on Property&Capital Transactions	91,30	1,05,97	1,26,73	1,40,13	1,54,65
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	31,02,32	33,77,68	40,93,71	48,48,80	52,93,40
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	3,40,71	4,11,19	5,87,32	6,41,78	6,00,19
2040 Taxes on Sales, Trade etc.	17,57,72	20,73,78	24,65,58	28,68,59	32,24,69
2041 Taxes on Vehicles	3,26,40	3,56,24	4,37,19	5,09,66	5,83,42
2045 Other Taxes and Duties on Commodities and Services	78,60	84,45	96,24	1,15,17	1,23,92
Total-A(b)(iii) Collection of Taxes on Commodities and Services	25,03,43	29,25,66	35,86,33	41,35,20	45,32,22
(iv) Other Fiscal Services					
2047 Other Fiscal Services	43,00	1,08,92	3,02,25	7,15,52	12,18,57
Total-A(b)(iv) Other Fiscal Services	43,00	1,08,92	3,02,25	7,15,52	12,18,57
Total-A(b) Fiscal Services	57,63,21	65,36,88	81,45,08	98,60,69	112,15,17
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	23,52,18	27,61,75	27,77,49	27,77,49	36,64,79
2049 Interest Payments	238,98,03	305,04,15	366,48,75	455,53,87	557,29,54
Total-A(c) Interest Payment & Servicing of Debt	262,50,21	332,65,90	394,26,24	483,31,36	593,94,33

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	4,07,04	4,18,48	5,13,42	5,38,69	6,80,62
2012 President, Vice President / Governor / Administrator of Union	1,21,82	1,54,58	1,53,79	1,74,81	1,86,48
2013 Council of Ministers	2,32,46	4,14,46	4,81,00	4,93,13	2,92,28
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	1,18,04	98,63	1,04,84	1,19,54	1,38,68
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,18,04	98,63	1,04,84	1,19,54	1,38,68
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	36,82,10	40,16,99	43,33,99	50,37,20	57,26,12
2030 Stamps and Registration	21,34,43	23,19,93	25,96,47	31,66,15	34,66,04
2035 Collection of Other Taxes on Property&Capital Transactions	2,34,86	3,13,89	3,46,29	3,76,98	4,17,16
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	60,51,39	66,50,81	72,76,75	85,80,33	96,09,32
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	6,34,56	7,12,84	7,67,93	9,15,55	12,12,42
2040 Taxes on Sales, Trade etc.	36,45,38	41,32,33	46,19,16	52,93,20	64,58,95
2041 Taxes on Vehicles	6,77,06	7,77,73	9,18,66	10,05,46	12,37,73
2045 Other Taxes and Duties on Commodities and Services	1,69,31	2,25,21	2,06,57	2,38,14	2,57,05
Total-A(b)(iii) Collection of Taxes on Commodities and Services	51,26,31	58,48,11	65,12,32	74,52,35	91,66,15
(iv) Other Fiscal Services					
2047 Other Fiscal Services	18,66,73	25,51,07	36,58,21	33,03,35	28,39,27
Total-A(b)(iv) Other Fiscal Services	18,66,73	25,51,07	36,58,21	33,03,35	28,39,27
Total-A(b) Fiscal Services	131,62,47	151,48,62	175,52,12	194,55,57	217,53,42
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	36,63,48	42,73,72	63,06,74	86,78,38	112,40,10
2049 Interest Payments	688,47,05	956,51,67	1,089,55,22	1,293,21,45	1,475,62,81
Total-A(c) Interest Payment & Servicing of Debt	725,10,53	999,25,39	1,152,61,96	1,379,99,83	1,588,02,91

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	8,03,44	9,57,33	10,51,32	11,29,51	10,90,54
2012 President, Vice President / Governor / Administrator of Union	1,96,67	2,64,21	2,77,61	3,15,14	2,36,60
2013 Council of Ministers	3,25,89	3,43,08	3,40,05	3,53,23	3,49,90
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	1,37,88	1,73,62	1,72,52	1,69,41	1,65,68
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,37,88	1,73,62	1,72,52	1,69,41	1,65,68
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	64,65,45	84,85,27	89,14,56	86,63,59	83,77,95
2030 Stamps and Registration	40,08,73	53,93,69	55,43,83	61,18,60	54,14,95
2035 Collection of Other Taxes on Property&Capital Transactions	3,57,05	3,94,57	3,98,40	3,75,78	3,45,53
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	108,31,23	142,73,53	148,56,79	151,57,97	141,38,43
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	11,70,23	15,54,69	20,32,03	20,91,73	22,43,56
2040 Taxes on Sales, Trade etc.	69,68,51	99,45,44	102,01,52	104,88,07	96,93,46
2041 Taxes on Vehicles	16,03,23	21,69,34	26,28,72	26,70,15	27,04,82
2045 Other Taxes and Duties on Commodities and Services	4,28,75	4,26,97	4,47,86	4,01,38	3,73,51
Total-A(b)(iii) Collection of Taxes on Commodities and Services	101,70,72	140,96,44	153,10,13	156,51,33	150,15,35
(iv) Other Fiscal Services					
2047 Other Fiscal Services	29,13,15	31,21,78	27,11,19	30,60,74	34,09,65
Total-A(b)(iv) Other Fiscal Services	29,13,15	31,21,78	27,11,19	30,60,74	34,09,65
Total-A(b) Fiscal Services	240,52,98	316,65,37	330,50,63	340,39,45	327,29,11
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	...	...	...
2049 Interest Payments	1,763,35,28	2,121,85,08	2,711,46,66	3,123,78,85	3,513,36,85
Total-A(c) Interest Payment & Servicing of Debt	1,763,35,28	2,121,85,08	2,711,46,66	3,123,78,85	3,513,36,85

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
A. GENERAL SERVICES			
(a) Organs of State			
2011 Parliament / State / Union Territory Legislatures	12,60,80	11,53,73	11,28,95
2012 President, Vice President / Governor / Administrator of Union	2,52,79	2,52,62	2,91,55
2013 Council of Ministers	3,04,06	3,83,51	3,22,04
(i) Collection of Taxes on Income & Expenditure			
2020 Collection of Taxes on Income and Expenditure	1,61,58	1,58,55	1,29,16
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,61,58	1,58,55	1,29,16
(ii) Collection of Taxes on Property & Capital Transactions			
2029 Land Revenue	79,78,02	79,44,77	85,94,36
2030 Stamps and Registration	71,84,64	77,11,65	82,07,96
2035 Collection of Other Taxes on Property & Capital Transactions	3,36,99	3,16,98	3,52,99
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	154,99,65	159,73,40	171,55,31
(iii) Collection of Taxes on Commodities and Services			
2039 State Excise	23,14,81	19,84,07	25,95,26
2040 Taxes on Sales, Trade etc.	96,37,94	263,06,30	318,81,18
2041 Taxes on Vehicles	30,50,01	29,54,81	42,14,60
2045 Other Taxes and Duties on Commodities and Services	4,20,90	3,92,44	4,35,80
Total-A(b)(iii) Collection of Taxes on Commodities and Services	154,23,66	316,37,62	391,26,84
(iv) Other Fiscal Services			
2047 Other Fiscal Services	56,49,83	56,15,56	75,53,23
Total-A(b)(iv) Other Fiscal Services	56,49,83	56,15,56	75,53,23
Total-A(b) Fiscal Services	367,34,72	533,85,13	639,64,54
(c) Interest Payment and Servicing of Debt			
2048 Appropriation for Reduction or Avoidance of Debt	...	...	450,00,00
2049 Interest Payments	4,133,41,01	4,699,59,16	4,755,49,24
Total-A(c) Interest Payment & Servicing of Debt	4,133,41,01	4,699,59,16	5,205,49,24

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
(d) Administrative Services					
2051 Public Service Commission	1,57,99	1,57,03	2,36,36	2,70,46	3,36,84
2052 Secretariat General Services	9,69,80	10,55,59	13,08,88	15,00,57	17,91,66
2053 District Administration	56,87,12	63,58,84	83,00,78	94,50,28	100,26,23
2054 Treasury and Accounts Administration	14,71,25	16,72,33	20,53,98	24,35,83	26,24,21
2055 Police	124,52,77	145,79,27	173,56,19	213,34,25	249,02,68
2056 Jails	12,40,63	13,99,98	14,88,58	17,79,41	18,72,66
2058 Stationery and Printing	14,24,27	18,47,63	19,44,06	26,51,64	24,33,01
2059 Public Works	24,02,92	26,77,79	29,13,13	37,04,81	48,81,12
2070 Other Administrative Services	17,66,18	20,87,03	26,96,91	31,82,29	39,77,61
Total-A(d) Administrative Services	275,72,93	318,35,49	382,98,87	463,09,54	528,46,02
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	146,68,27	184,14,38	263,56,28	321,94,26	401,12,50
2075 Miscellaneous General Services	18,81,77	13,62,10	18,48,75	41,73,33	15,53,82
Total-A(e) Pensions & Misc. General Services	165,50,04	197,76,48	282,05,03	363,67,59	416,66,32
TOTAL - A. GENERAL SERVICES	790,28,49	953,49,45	1,192,46,79	1,453,31,69	1,717,48,27
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	651,80,88	742,60,53	1,003,67,54	1,218,88,75	1,388,31,12
2203 Technical Education	26,35,93	26,73,68	39,66,98	43,01,56	42,54,91
2204 Sports and Youth Services	6,76,44	7,33,96	8,25,12	7,97,10	9,92,58
2205 Art and Culture	8,64,07	9,63,80	11,96,07	14,00,51	13,36,87
Total-B(a) Education, Sports, Art and Culture	693,57,32	786,31,97	1,063,55,71	1,283,87,92	1,454,15,48
(b) Health and Family Welfare					
2210 Medical and Public Health	195,73,38	217,13,64	261,29,46	315,92,91	346,36,57
2211 Family Welfare	35,67,62	43,54,56	56,65,35	63,07,68	76,84,08
Total-B(b) Health and Family Welfare	231,41,00	260,68,20	317,94,81	379,00,59	423,20,65

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
(d) Administrative Services					
2051 Public Service Commission	3,26,09	4,47,95	3,83,17	4,85,18	6,57,38
2052 Secretariat General Services	19,39,58	20,57,73	23,47,83	27,93,61	29,83,61
2053 District Administration	110,87,15	133,96,75	150,59,64	175,80,88	210,20,57
2054 Treasury and Accounts Administration	30,80,31	34,71,72	38,07,67	42,68,55	49,33,07
2055 Police	279,47,89	321,57,02	371,73,00	417,56,75	496,83,94
2056 Jails	20,70,58	22,74,95	28,04,32	32,45,90	35,01,07
2058 Stationery and Printing	34,14,67	36,97,05	27,31,44	40,86,27	38,07,00
2059 Public Works	63,58,80	76,03,24	81,37,82	96,73,95	95,22,86
2070 Other Administrative Services	42,95,67	44,93,15	69,75,07	73,87,05	69,15,70
Total-A(d) Administrative Services	605,20,74	695,99,56	794,19,96	912,78,14	1,030,25,20
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	471,96,26	539,65,35	635,76,65	787,03,18	1,070,14,84
2075 Miscellaneous General Services	10,96,95	17,18,79	27,33,64	27,01,38	22,45,01
Total-A(e) Pensions & Misc. General Services	482,93,21	556,84,14	663,10,29	814,04,56	1,092,59,85
TOTAL - A. GENERAL SERVICES	2,006,78,09	2,469,56,34	2,865,52,76	3,408,25,43	4,095,51,73
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	1,485,01,29	1,651,09,28	1,808,01,89	2,059,46,34	2,395,65,51
2203 Technical Education	53,50,12	58,54,53	61,68,94	63,80,40	74,32,89
2204 Sports and Youth Services	9,53,80	13,82,64	24,42,21	35,45,04	20,57,53
2205 Art and Culture	16,32,85	17,45,65	26,21,11	21,87,38	26,30,88
Total-B(a) Education, Sports, Art and Culture	1,564,38,06	1,740,92,10	1,920,34,15	2,180,59,16	2,516,86,81
(b) Health and Family Welfare					
2210 Medical and Public Health	402,28,44	447,50,96	499,38,76	575,82,16	670,46,63
2211 Family Welfare	87,13,81	101,61,07	110,62,07	122,35,58	103,39,33
Total-B(b) Health and Family Welfare	489,42,25	549,12,03	610,00,83	698,17,74	773,85,96

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
(d) Administrative Services					
2051 Public Service Commission	8,45,89	13,55,79	14,99,64	12,32,25	10,86,83
2052 Secretariat General Services	35,12,68	49,29,51	54,02,81	53,95,25	50,36,74
2053 District Administration	240,48,42	309,77,76	323,07,10	308,34,90	308,69,57
2054 Treasury and Accounts Administration	56,64,49	74,57,29	78,08,46	75,58,43	79,59,83
2055 Police	611,21,93	813,00,56	880,14,67	895,87,39	945,78,25
2056 Jails	43,26,28	53,72,16	49,91,37	48,81,96	49,99,24
2058 Stationery and Printing	40,19,15	51,67,84	54,26,00	56,34,60	39,44,87
2059 Public Works	90,05,63	80,56,69	111,50,01	122,66,88	74,66,78
2070 Other Administrative Services	70,53,94	89,36,49	103,16,02	99,66,31	95,49,48
Total-A(d) Administrative Services	1,195,98,41	1,535,54,09	1,669,16,08	1,673,57,97	1,654,91,59
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	1,286,77,33	1,691,41,54	2,688,40,79	2,927,24,68	3,050,48,02
2075 Miscellaneous General Services	29,75,98	50,53,13	124,73,78	99,96,13	101,97,73
Total-A(e) Pensions & Misc. General Services	1,316,53,31	1,741,94,67	2,813,14,57	3,027,20,81	3,152,45,75
TOTAL - A. GENERAL SERVICES	4,672,06,51	5,879,77,00	7,743,11,89	8,353,70,83	8,920,96,02
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	2,746,62,98	3,674,14,93	4,139,68,69	4,184,41,90	4,111,72,49
2203 Technical Education	89,75,92	116,72,41	142,29,34	137,66,75	125,66,90
2204 Sports and Youth Services	24,05,86	25,58,89	26,89,20	34,66,85	22,41,65
2205 Art and Culture	29,12,55	36,56,72	39,84,59	39,24,37	33,05,84
Total-B(a) Education, Sports, Art and Culture	2,889,57,31	3,853,02,95	4,348,71,82	4,395,99,87	4,292,86,88
(b) Health and Family Welfare					
2210 Medical and Public Health	745,95,55	908,19,10	964,18,77	971,67,85	966,62,65
2211 Family Welfare	153,60,18	191,58,70	177,28,85	188,81,53	217,76,03
Total-B(b) Health and Family Welfare	899,55,73	1,099,77,80	1,141,47,62	1,160,49,38	1,184,38,68

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
(d) Administrative Services			
2051 Public Service Commission	9,62,94	7,97,43	8,59,81
2052 Secretariat General Services	52,66,65	49,75,55	57,10,52
2053 District Administration	308,41,80	317,91,10	349,00,73
2054 Treasury and Accounts Administration	80,30,97	77,39,83	92,02,30
2055 Police	971,46,02	1,034,58,25	1,145,82,48
2056 Jails	52,93,70	60,18,99	59,61,63
2058 Stationery and Printing	56,25,93	48,68,65	51,34,93
2059 Public Works	95,61,70	82,04,96	129,25,79
2070 Other Administrative Services	102,79,35	114,03,30	117,17,96
Total-A(d) Administrative Services	1,730,09,06	1,792,58,06	2,009,96,15
(e) Pensions & Misc. General Services			
2071 Pensions and Other Retirement Benefits	3,326,52,97	3,279,95,79	3,902,47,05
2075 Miscellaneous General Services	146,59,49	93,28,30	69,34,19
Total-A(e) Pensions & Misc. General Services	3,473,12,46	3,373,24,09	3,971,81,24
TOTAL - A. GENERAL SERVICES	9,894,90,95	10,589,10,58	12,058,27,19
B. SOCIAL SERVICES			
(a) Education, Sports, Art and Culture			
2202 General Education	3,953,92,79	4,004,82,50	4,410,63,00
2203 Technical Education	114,14,46	105,97,65	115,78,88
2204 Sports and Youth Services	32,92,34	29,08,38	37,08,31
2205 Art and Culture	44,33,12	35,17,58	33,77,75
Total-B(a) Education, Sports, Art and Culture	4,145,32,71	4,175,06,11	4,597,27,94
(b) Health and Family Welfare			
2210 Medical and Public Health	949,96,97	998,46,20	1,111,29,58
2211 Family Welfare	237,90,90	204,49,56	192,86,10
Total-B(b) Health and Family Welfare	1,187,87,87	1,202,95,76	1,304,15,68

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	109,57,26	92,03,42	155,88,05	139,33,20	183,38,79
2216 Housing	27,35,18	17,65,76	13,06,27	27,21,56	19,19,26
2217 Urban Development	14,58,23	34,18,45	41,99,75	69,45,55	140,29,42
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	151,50,67	143,87,63	210,94,07	236,00,31	342,87,47
(d) Information and Broadcasting					
2220 Information and Publicity	3,72,11	4,12,73	5,64,44	6,87,97	8,06,62
Total-B(d) Information & Broadcasting	3,72,11	4,12,73	5,64,44	6,87,97	8,06,62
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,05,03	83,60,20	116,49,35	131,69,25	161,57,57
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	78,05,03	83,60,20	116,49,35	131,69,25	161,57,57
(f) Labour and Labour Welfare					
2230 Labour and Employment	26,72,60	26,54,87	34,82,04	44,94,29	44,45,44
Total-B(f) Labour and Labour Welfare	26,72,60	26,54,87	34,82,04	44,94,29	44,45,44
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	118,06,85	156,27,27	140,41,40	139,44,52	140,96,06
2236 Nutrition	100,32,45	90,57,73	139,68,62	235,33,32	255,56,46
2245 Relief on Account of Natural Calamities	8,75,00	8,75,42	15,50,00	26,90,87	38,98,62
Total-B(g) Social Welfare and Nutrition	227,14,30	255,60,42	295,60,02	401,68,71	435,51,14
(h) Others					
2250 Other Social Services	1,60,92	1,51,49	2,37,93	2,63,13	2,92,54
2251 Secretariat-Social Services	3,33,01	3,75,89	4,32,29	5,19,03	7,78,52
Total-B(h) Others	4,93,93	5,27,38	6,70,22	7,82,16	10,71,06
TOTAL - B SOCIAL SERVICES	1,417,06,96	1,566,03,40	2,051,70,66	2,491,91,20	2,880,55,43

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	184,59,31	327,67,82	287,37,08	244,05,23	324,10,52
2216 Housing	23,79,33	24,36,93	34,69,32	38,37,51	30,91,37
2217 Urban Development	91,26,59	83,49,43	60,24,74	70,51,89	110,65,58
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	299,65,23	435,54,18	382,31,14	352,94,63	465,67,47
(d) Information and Broadcasting					
2220 Information and Publicity	10,88,32	11,04,60	19,54,12	52,97,30	10,82,79
Total-B(d) Information & Broadcasting	10,88,32	11,04,60	19,54,12	52,97,30	10,82,79
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	185,08,94	190,89,70	236,68,15	314,39,04	354,35,86
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	185,08,94	190,89,70	236,68,15	314,39,04	354,35,86
(f) Labour and Labour Welfare					
2230 Labour and Employment	56,40,62	55,86,03	64,89,47	70,26,97	70,07,80
Total-B(f) Labour and Labour Welfare	56,40,62	55,86,03	64,89,47	70,26,97	70,07,80
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	176,27,74	194,30,61	205,47,96	235,52,61	266,26,96
2236 Nutrition	272,30,65	282,51,15	365,17,50	356,85,60	377,18,81
2245 Relief on Account of Natural Calamities	94,17,17	112,23,28	19,50,00	64,62,65	269,15,50
Total-B(g) Social Welfare and Nutrition	542,75,56	589,05,04	590,15,46	657,00,86	912,61,27
(h) Others					
2250 Other Social Services	3,28,11	3,33,66	12,45,86	-5,88,96	3,03,35
2251 Secretariat-Social Services	9,08,04	10,30,15	11,23,27	12,42,05	14,03,55
Total-B(h) Others	12,36,15	13,63,81	23,69,13	6,53,09	17,06,90
TOTAL - B SOCIAL SERVICES	3,160,95,13	3,586,07,49	3,847,62,45	4,332,88,79	5,121,34,86

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	217,99,19	263,32,65	261,08,15	180,69,85	162,92,43
2216 Housing	27,51,90	74,39,82	22,66,99	26,39,11	28,44,60
2217 Urban Development	129,59,74	124,08,98	129,60,92	131,63,72	132,94,32
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	375,10,83	461,81,45	413,36,06	338,72,68	324,31,35
(d) Information and Broadcasting					
2220 Information and Publicity	13,98,37	18,79,97	16,60,19	19,25,65	13,47,11
Total-B(d) Information & Broadcasting	13,98,37	18,79,97	16,60,19	19,25,65	13,47,11
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	386,95,23	449,15,64	470,20,62	495,35,54	474,84,80
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	386,95,23	449,15,64	470,20,62	495,35,54	474,84,80
(f) Labour and Labour Welfare					
2230 Labour and Employment	75,63,06	91,88,38	104,79,06	107,72,88	104,92,26
Total-B(f) Labour and Labour Welfare	75,63,06	91,88,38	104,79,06	107,72,88	104,92,26
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	454,83,69	538,97,50	579,13,27	664,81,44	689,60,37
2236 Nutrition	405,76,22	486,77,52	523,88,79	548,03,19	463,04,74
2245 Relief on Account of Natural Calamities	94,04,20	55,48,34	30,63,61	10,77,44	126,07,36
Total-B(g) Social Welfare and Nutrition	954,64,11	1,081,23,36	1,133,65,67	1,223,62,07	1,278,72,47
(h) Others					
2250 Other Social Services	2,30,33	22,40,80	-10,22,77	24,39,21	-22,23,22
2251 Secretariat-Social Services	15,70,46	23,23,70	25,24,69	26,63,56	25,75,32
Total-B(h) Others	18,00,79	45,64,50	15,01,92	51,02,77	3,52,10
TOTAL - B SOCIAL SERVICES	5,613,45,43	7,101,34,05	7,643,82,96	7,792,20,84	7,677,05,65

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
(c) Water Supply, Sanitation, Housing and Urban Development			
2215 Water Supply and Sanitation	216,30,10	252,84,19	183,16,41
2216 Housing	61,73,06	121,28,52	89,61,99
2217 Urban Development	165,50,28	182,57,37	130,09,77
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	443,53,44	556,70,08	402,88,17
(d) Information and Broadcasting			
2220 Information and Publicity	20,78,67	23,79,90	22,08,58
Total-B(d) Information & Broadcasting	20,78,67	23,79,90	22,08,58
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	505,12,88	548,59,42	611,37,95
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	505,12,88	548,59,42	611,37,95
(f) Labour and Labour Welfare			
2230 Labour and Employment	114,62,30	145,04,94	102,50,48
Total-B(f) Labour and Labour Welfare	114,62,30	145,04,94	102,50,48
(g) Social Welfare and Nutrition			
2235 Social Security and Welfare	626,60,26	836,41,85	927,80,25
2236 Nutrition	527,63,16	678,98,16	687,72,31
2245 Relief on Account of Natural Calamities	377,32,11	408,54,35	1,006,79,69
Total-B(g) Social Welfare and Nutrition	1,531,55,53	1,923,94,36	2,622,32,25
(h) Others			
2250 Other Social Services	1,30,61	-52,99	-6,67,83
2251 Secretariat-Social Services	23,90,52	22,19,33	26,81,47
Total-B(h) Others	25,21,13	21,66,34	20,13,64
TOTAL - B SOCIAL SERVICES	7,974,04,53	8,597,76,91	9,682,74,69

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	123,65,89	104,03,72	147,87,17	326,54,29	633,65,97
2402 Soil and Water Conservation	16,56,32	15,60,12	16,68,84	12,57,48	14,35,40
2403 Animal Husbandry	33,20,98	37,52,11	44,17,36	49,59,32	50,67,21
2404 Dairy Development	2,99,88	2,96,88	3,35,75	4,04,88	6,40,49
2405 Fisheries	6,11,73	6,44,85	6,93,30	7,29,01	8,88,58
2406 Forestry and Wildlife	22,31,31	18,00,57	23,31,78	29,41,94	31,15,52
2407 Plantations	4,72,35	3,03,91	2,92,15	9,58	1,61
2408 Food Storage and Warehousing	...	...	5,00	...	...
2415 Agricultural Research and Education	10,55,36	12,84,63	20,32,84	32,39,84	39,23,92
2425 Co-operation	42,84,73	51,65,67	88,40,73	61,52,69	79,11,36
2435 Other Agricultural Programmes	10,12,22	6,39,09	12,38,56	9,56,73	10,47,82
Total-C(a) Agriculture & Allied Activities	273,10,77	258,51,55	366,43,48	533,05,76	873,97,88
(b) Rural Development					
2501 Special Programmes for Rural Development	26,76,73	30,10,04	34,15,73	33,65,18	37,61,68
2505 Rural Employment	102,93,15	124,96,13	41,37,28	176,23,24	186,10,97
2506 Land Reforms	20,01	23,70	24,06	64,01	33,95
2515 Other Rural Development Programmes	56,78,93	69,51,58	73,11,40	113,37,89	86,63,79
Total-C(b) Rural Development	186,68,82	224,81,45	148,88,47	323,90,32	310,70,39
(c) Special Areas Programmes					
2551 Hill Areas	5,99,86	6,49,43	7,41,31	10,17,49	9,48,94
Total-C(c) Special Areas Programmes	5,99,86	6,49,43	7,41,31	10,17,49	9,48,94
(d) Irrigation and Flood Control					
2701 Major and Medium Irrigation	69,37,52	73,48,13	80,89,86	80,44,88	89,20,24
2702 Minor Irrigation	24,12,77	15,13,84	20,99,45	32,69,74	37,60,35
2705 Command Area Development	...	...	...	7,78,92	10,50,25
2711 Flood Control and Drainage	1,75,75	1,78,07	1,95,04	2,03,88	2,10,86
Total-C(d) Irrigation and Flood Control	95,26,04	90,40,04	103,84,35	122,97,42	139,41,70

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	1,100,87,72	781,08,19	912,15,39	630,58,46	704,64,53
2402 Soil and Water Conservation	21,81,94	23,63,37	24,87,67	30,55,97	31,49,83
2403 Animal Husbandry	59,81,79	69,71,89	74,71,32	82,47,54	90,38,21
2404 Dairy Development	5,23,66	5,63,64	5,66,09	6,37,39	10,62,53
2405 Fisheries	15,76,64	17,21,83	27,22,52	22,95,02	35,84,03
2406 Forestry and Wildlife	39,38,11	41,58,14	45,11,07	50,55,52	54,28,62
2407 Plantations	1,75	1,25	99	96	81
2408 Food Storage and Warehousing	...	-3,38	...	...	...
2415 Agricultural Research and Education	37,76,93	45,76,28	46,19,48	53,88,78	86,40,20
2425 Co-operation	145,24,27	73,10,48	50,38,19	67,55,31	62,70,95
2435 Other Agricultural Programmes	12,03,44	14,66,15	15,43,73	17,17,33	20,74,03
Total-C(a) Agriculture & Allied Activities	1,437,96,25	1,072,37,84	1,201,76,45	962,12,28	1,097,13,74
(b) Rural Development					
2501 Special Programmes for Rural Development	39,75,03	64,54,75	71,63,14	53,71,41	56,76,95
2505 Rural Employment	225,36,40	256,48,65	118,70,64	95,46,98	119,58,34
2506 Land Reforms	25,69	24,87	23,86	72,80	36,12
2515 Other Rural Development Programmes	88,55,54	97,96,84	125,34,56	177,37,91	222,23,16
Total-C(b) Rural Development	353,92,66	419,25,11	315,92,20	327,29,10	398,94,57
(c) Special Areas Programmes					
2551 Hill Areas	10,39,23	15,65,12	14,45,05	13,51,27	16,08,48
Total-C(c) Special Areas Programmes	10,39,23	15,65,12	14,45,05	13,51,27	16,08,48
(d) Irrigation and Flood Control					
2701 Major and Medium Irrigation	107,62,18	121,64,42	126,25,30	148,97,55	190,12,87
2702 Minor Irrigation	39,78,64	38,61,14	51,92,42	46,05,18	41,81,42
2705 Command Area Development	11,50,55	11,47,39	13,60,71	15,30,96	18,69,01
2711 Flood Control and Drainage	2,15,90	2,20,02	2,57,32	3,73,11	2,28,75
Total-C(d) Irrigation and Flood Control	161,07,27	173,92,97	194,35,75	214,06,80	252,92,05

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	844,41,23	940,38,16	1,444,79,29	757,78,57	617,67,02
2402 Soil and Water Conservation	34,24,40	52,63,15	54,41,16	54,05,10	77,01,05
2403 Animal Husbandry	95,19,36	122,84,59	124,35,90	113,36,40	114,81,79
2404 Dairy Development	8,30,52	16,80,13	26,56,77	42,74,68	17,35,21
2405 Fisheries	24,19,00	35,72,37	29,42,45	27,74,73	33,22,81
2406 Forestry and Wildlife	61,46,27	81,26,21	85,29,44	92,02,23	85,31,87
2407 Plantations	96	1,30	1,11	1,07	1,03
2408 Food Storage and Warehousing	...	...	...	...	...
2415 Agricultural Research and Education	74,57,39	81,71,09	117,63,00	109,31,96	100,31,67
2425 Co-operation	71,71,71	85,64,95	95,84,18	104,60,91	160,23,76
2435 Other Agricultural Programmes	29,38,99	34,36,98	32,41,78	32,71,55	32,88,81
Total-C(a) Agriculture & Allied Activities	1,243,49,83	1,451,38,93	2,010,75,08	1,334,37,20	1,238,85,02
(b) Rural Development					
2501 Special Programmes for Rural Development	51,88,12	76,90,84	35,00,92	38,96,87	28,37,17
2505 Rural Employment	168,44,74	145,57,71	108,53,09	150,67,82	181,60,33
2506 Land Reforms	2,06,00	1,64,81	2,44,50	5,07,59	2,31,45
2515 Other Rural Development Programmes	309,38,59	342,48,90	410,76,10	461,38,75	258,82,97
Total-C(b) Rural Development	531,77,45	566,62,26	556,74,61	656,11,03	471,11,92
(c) Special Areas Programmes					
2551 Hill Areas	15,31,68	16,62,23	14,69,93	15,27,50	15,88,32
Total-C(c) Special Areas Programmes	15,31,68	16,62,23	14,69,93	15,27,50	15,88,32
(d) Irrigation and Flood Control					
2701 Major and Medium Irrigation	240,09,71	291,63,47	306,48,94	347,69,25	345,94,42
2702 Minor Irrigation	50,95,17	67,53,30	56,72,31	50,43,27	29,08,18
2705 Command Area Development	33,46,53	33,94,87	30,00,80	28,79,08	38,80,69
2711 Flood Control and Drainage	1,51,50	2,37,88	1,71,42	1,99,04	2,51,79
Total-C(d) Irrigation and Flood Control	326,02,91	395,49,52	394,93,47	428,90,64	416,35,08

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
C. ECONOMIC SERVICES			
(a) Agriculture and Allied Activities			
2401 Crop Husbandry	537,99,46	409,62,18	588,40,26
2402 Soil and Water Conservation	49,25,26	68,78,63	103,16,83
2403 Animal Husbandry	109,95,22	105,05,82	119,00,63
2404 Dairy Development	38,39,50	10,87,48	11,37,04
2405 Fisheries	32,44,99	42,64,64	51,28,74
2406 Forestry and Wildlife	86,66,64	91,20,71	104,66,40
2407 Plantations	10,99	1,13	1,16,17
2408 Food Storage and Warehousing	20,16	-94	...
2415 Agricultural Research and Education	98,90,05	124,01,77	92,78,83
2425 Co-operation	157,61,24	218,63,80	186,60,50
2435 Other Agricultural Programmes	31,97,09	31,24,02	32,70,40
Total-C(a) Agriculture & Allied Activities	1,143,50,60	1,102,09,24	1,291,15,80
(b) Rural Development			
2501 Special Programmes for Rural Development	28,02,53	34,62,81	37,88,89
2505 Rural Employment	165,59,16	208,97,74	192,84,69
2506 Land Reforms	70,39	3,50,33	4,09,34
2515 Other Rural Development Programmes	414,62,43	658,19,21	321,20,45
Total-C(b) Rural Development	608,94,51	905,30,09	556,03,37
(c) Special Areas Programmes			
2551 Hill Areas	15,73,80	15,24,00	16,32,65
Total-C(c) Special Areas Programmes	15,73,80	15,24,00	16,32,65
(d) Irrigation and Flood Control			
2701 Major and Medium Irrigation	403,26,59	449,76,33	468,34,71
2702 Minor Irrigation	34,26,93	38,02,78	57,50,53
2705 Command Area Development	45,96,76	47,09,51	39,45,41
2711 Flood Control and Drainage	2,59,41	2,85,75	4,39,73
Total-C(d) Irrigation and Flood Control	486,09,69	537,74,37	569,70,38

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
(e) Energy					
2801 Power	260,20,00	293,00,00	291,75,00	40,85,00	1,769,77,99
2810 Non-Conventional Sources of Energy	...	...	...	20,02	2,76,55
Total-C(e) Energy	260,20,00	293,00,00	291,75,00	41,05,02	1,772,54,54
(f) Industry and Minerals					
2851 Village and Small Industries	47,62,98	68,59,88	129,21,05	104,26,30	144,99,30
2852 Industries	12,99,62	9,22,06	8,21,27	14,84,86	21,73,51
2853 Non-Ferrous Mining and Metallurgical Industries	1,18,47	1,11,52	1,29,94	1,51,68	1,72,17
2875 Other Industries	...	...	...	7,77	...
2885 Other outlays on Industries and minerals	...	...	...	93,54	18,05,28
Total-C(f) Industry and Minerals	61,81,07	78,93,46	138,72,26	121,64,15	186,50,26
(g) Transport					
3051 Ports and Light Houses	74,15	87,28	98,57	1,17,16	1,20,71
3052 Shipping	16	18	42	87	...
3053 Civil Aviation	5,08	9,86	6,23	32,38	7,03
3054 Roads and Bridges	83,47,69	91,23,82	104,39,16	137,92,64	185,41,01
3055 Road Transport	5,55	7,85	4	1,27,39	8,13,29
3056 Inland Water Transport	73,83	25,74	91,58	89,58	82,47
Total-C(g) Transport	85,06,46	92,54,73	106,36,00	141,60,02	195,64,51
(i) Science, Technology & Environment					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,68,06	3,31,31	1,70,75	1,56,98	2,55,59
3435 Ecology and Environment	...	...	4	...	...
Total-C(i) Science Technology & Environment	2,68,06	3,31,31	1,70,79	1,56,98	2,55,59
(j) General Economic Services					
3451 Secretariat-Economic Services	3,73,17	3,71,67	4,57,36	5,36,43	6,42,87
3452 Tourism	35,00	58,52	83,39	1,14,19	1,09,29

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
(e) Energy					
2801 Power	-1	9	...	16	...
2810 Non-Conventional Sources of Energy	2,78,36	4,56,37	4,17,36	4,79,09	2,53,20
Total-C(e) Energy	2,78,35	4,56,46	4,17,36	4,79,25	2,53,20
(f) Industry and Minerals					
2851 Village and Small Industries	149,18,85	180,86,13	178,05,01	210,94,32	233,37,54
2852 Industries	19,65,46	12,69,11	33,92,05	21,73,14	18,16,78
2853 Non-Ferrous Mining and Metallurgical Industries	2,04,64	1,96,19	2,17,06	2,77,46	2,59,70
2875 Other Industries	...	...	...	...	...
2885 Other outlays on Industries and minerals	20,59,04	22,33,02	22,36,77	43,31,65	74,13,73
Total-C(f) Industry and Minerals	191,47,99	217,84,45	236,50,89	278,76,57	328,27,75
(g) Transport					
3051 Ports and Light Houses	1,40,84	1,43,24	1,68,25	1,83,68	1,84,79
3052 Shipping	35	68	2,52	66	2,31
3053 Civil Aviation	7,31	14,58	3,35	5,18	11,23
3054 Roads and Bridges	201,58,34	235,49,75	249,31,77	297,75,70	343,20,09
3055 Road Transport	1,09,20	31	2	75,75	14
3056 Inland Water Transport	1,23,53	1,28,48	1,12,23	2,07,28	8,21,26
Total-C(g) Transport	205,39,57	238,37,04	252,18,14	302,48,25	353,39,82
(i) Science, Technology & Environment					
3403 Oceanographic Research	...	1,00	...	...	...
3425 Other Scientific Research	3,12,29	2,86,51	3,93,28	5,37,08	4,01,33
3435 Ecology and Environment	...	87	43	12,00	3,58,80
Total-C(i) Science Technology & Environment	3,12,29	2,88,38	3,93,71	5,49,08	7,60,13
(j) General Economic Services					
3451 Secretariat-Economic Services	7,78,46	8,20,82	8,89,52	10,01,96	11,11,95
3452 Tourism	1,42,42	2,33,82	4,84,22	2,79,17	2,88,79

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
(e) Energy					
2801 Power	...	...	51,70	71,25	33,25,00
2810 Non-Conventional Sources of Energy	1,16,27	1,18,19	1,82,99	2,21,85	1,38,24
Total-C(e) Energy	1,16,27	1,18,19	2,34,69	2,93,10	34,63,24
(f) Industry and Minerals					
2851 Village and Small Industries	151,28,34	232,50,29	159,37,43	196,63,12	153,25,45
2852 Industries	18,88,09	23,50,97	10,44,62	27,77,80	6,14,28
2853 Non-Ferrous Mining and Metallurgical Industries	5,15,94	3,79,66	3,83,09	3,78,62	3,95,39
2875 Other Industries	12,93,42	2,10,04	...	...	...
2885 Other outlays on Industries and minerals	61,36,51	40,60,90	20,85,48	18,90,17	7,14,25
Total-C(f) Industry and Minerals	249,62,30	302,51,86	194,50,62	247,09,71	170,49,37
(g) Transport					
3051 Ports and Light Houses	...	...	...	...	...
3052 Shipping	2,92,24	1,50,00	1,20,00	1,00,00	50,00
3053 Civil Aviation	3,74	4,55	9,18	10,00	-1,81
3054 Roads and Bridges	379,96,35	335,31,52	323,67,56	262,55,52	263,11,62
3055 Road Transport	65	9	2,01	32	22
3056 Inland Water Transport	4,76,95	2,13,40	1,09,02	2,13,63	80,57
Total-C(g) Transport	387,69,93	338,99,56	326,07,77	265,79,47	264,40,60
(i) Science, Technology & Environment					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,75,11	4,66,71	4,75,54	4,10,25	4,79,57
3435 Ecology and Environment	3,08,74	2,44,19	83,48	12,11,10	1,15,79
Total-C(i) Science Technology & Environment	5,83,85	7,10,90	5,59,02	16,21,35	5,95,36
(j) General Economic Services					
3451 Secretariat-Economic Services	13,31,77	18,37,79	20,26,99	21,80,12	22,19,05
3452 Tourism	4,32,01	5,84,86	4,61,11	4,55,63	14,20,69

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
(e) Energy			
2801 Power	2,001,15,91	438,17,50	1,063,44,54
2810 Non-Conventional Sources of Energy	1,11,48	1,92,63	96,53
Total-C(e) Energy	2,002,27,39	440,10,13	1,064,41,07
(f) Industry and Minerals			
2851 Village and Small Industries	250,29,79	188,27,26	218,30,11
2852 Industries	28,47,78	15,09,75	4,62,42
2853 Non-Ferrous Mining and Metallurgical Industries	3,60,45	3,80,89	4,39,73
2875 Other Industries	...	...	...
2885 Other outlays on Industries and minerals	17,92,18	17,93,22	17,05,79
Total-C(f) Industry and Minerals	300,30,20	225,11,12	244,38,05
(g) Transport			
3051 Ports and Light Houses	...	...	...
3052 Shipping	...	...	...
3053 Civil Aviation	8,75	11,10	4,46
3054 Roads and Bridges	366,20,08	449,23,63	636,90,00
3055 Road Transport	1,34	3	60
3056 Inland Water Transport	1,29,02	1,89,42	119,39
Total-C(g) Transport	367,59,19	451,24,18	638,14,45
(i) Science, Technology & Environment			
3403 Oceanographic Research	...	...	...
3425 Other Scientific Research	2,49,79	5,19,48	5,42,12
3435 Ecology and Environment	56,84	21,10,29	1,15,32
Total-C(i) Science Technology & Environment	3,06,63	26,29,77	6,57,44
(j) General Economic Services			
3451 Secretariat-Economic Services	21,27,63	19,49,70	25,43,83
3452 Tourism	11,36,97	24,75,19	16,55,35

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
3453 Foreign Trade and Export Promotion	...	...	...	...	...
3454 Census Surveys and Statistics	4,37,33	4,57,95	5,66,65	10,69,67	10,96,87
3456 Civil Supplies	115,48,39	105,93,62	211,50,92	269,76,66	369,66,31
3475 Other General Economic Services	2,14,16	3,04,49	3,22,02	3,44,46	4,49,50
Total-C(j) General Economic Services	126,08,05	117,86,25	225,80,34	290,41,41	392,64,84
TOTAL - C. ECONOMIC SERVICES	1,096,89,13	1,165,88,22	1,390,92,00	1,586,38,57	3,883,48,65
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	70,57,09	77,62,97	95,70,03	108,42,37	197,99,73
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	70,57,09	77,62,97	95,70,03	108,42,37	197,99,73
TOTAL-REVENUE ACCOUNT-DISBURSEMENTS	3,374,81,67	3,763,04,04	4,730,79,48	5,640,03,83	8,679,52,08
TOTAL	3,374,81,67	3,763,04,04	4,730,79,48	5,640,03,83	8,679,52,08

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
3453 Foreign Trade and Export Promotion	...	...	...	...	...
3454 Census Surveys and Statistics	8,20,86	8,82,13	9,98,37	11,36,06	13,18,40
3456 Civil Supplies	693,94,42	402,07,28	534,61,14	816,60,39	1,022,69,39
3475 Other General Economic Services	5,51,12	6,07,97	6,93,28	7,65,44	8,99,98
Total-C(j) General Economic Services	716,87,28	427,52,02	565,26,53	848,43,02	1,058,88,51
TOTAL - C. ECONOMIC SERVICES	3,083,00,89	2,572,39,39	2,788,56,08	2,956,95,62	3,515,78,25
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	291,78,42	129,98,09	133,23,76	212,46,81	332,23,48
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	291,78,42	129,98,09	133,23,76	212,46,81	332,23,48
TOTAL-REVENUE ACCOUNT-DISBURSEMENTS	8,542,52,53	8,758,01,31	9,634,95,05	10,910,56,65	13,064,88,32
TOTAL	8,542,52,53	8,758,01,31	9,634,95,05	10,910,56,65	13,064,88,32

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
3453 Foreign Trade and Export Promotion	...	1,00,00	7,12,00	74,00	1,14,00
3454 Census Surveys and Statistics	15,04,78	21,12,09	20,66,93	47,17,33	25,25,47
3456 Civil Supplies	1,032,74,07	536,80,60	743,34,94	1,573,73,64	1,552,15,07
3475 Other General Economic Services	8,69,83	18,22,61	14,14,06	13,30,92	9,75,23
Total-C(j) General Economic Services	1,074,12,46	601,37,95	810,16,03	1,661,31,64	1,624,69,51
TOTAL - C. ECONOMIC SERVICES	3,835,06,68	3,681,31,40	4,315,81,22	4,628,01,64	4,242,38,42
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	830,26,87	1,034,97,63	1,025,07,05	978,50,95	716,57,16
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	830,26,87	1,034,97,63	1,025,07,05	978,50,95	716,57,16
TOTAL-REVENUE ACCOUNT-DISBURSEMENTS	14,950,85,49	17,697,40,08	20,727,83,12	21,752,44,26	21,556,97,25
TOTAL	14,950,85,49	17,697,40,08	20,727,83,12	21,752,44,26	21,556,97,25

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - Disbursements

[Rupees in Thousands]

HEADS	2002-2003	2003-2004	2004-2005
(1)	(17)	(18)	(19)
3453 Foreign Trade and Export Promotion	...	...	...
3454 Census Surveys and Statistics	19,36,56	18,74,29	22,18,73
3456 Civil Supplies	1,268,84,10	828,57,20	990,32,34
3475 Other General Economic Services	13,25,22	12,71,33	12,84,00
<i>Total-C(j) General Economic Services</i>	1,334,10,48	904,27,71	1,067,34,25
TOTAL - C. ECONOMIC SERVICES	6,261,62,49	4,607,40,61	5,454,07,46
D. GRANTS-IN-AID & CONTRIBUTIONS			
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	1,557,11,77	1,476,67,03	1,959,77,33
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	1,557,11,77	1,476,67,03	1,959,77,33
TOTAL-REVENUE ACCOUNT-DISBURSEMENTS	25,687,69,74	25,270,95,13	29,154,86,67
TOTAL	25,687,69,74	25,270,95,13	29,154,86,67