

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
A. TAX REVENUE					
(a) Taxes on Income and Expenditure					
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	195,04,00	207,42,74	299,49,73	326,80,04	404,73,35
0022 Taxes on Agricultural Income	6,56,99	6,77,99	8,99,90	17,97,16	26,19,68
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...
Total-A(a) Taxes on Income and Expenditure	201,60,99	214,20,73	308,49,63	344,77,20	430,93,03
(b) Taxes on Property & Capital Transactions					
0029 Land Revenue	16,97,95	15,06,22	13,82,27	14,42,97	26,50,18
0030 Stamps and Registration Fees	141,52,28	164,65,35	208,33,81	226,39,26	296,45,63
0031 Estate Duty	1,82,15	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	1,83,29	1,38,14	2,60,37	3,32,94	3,27,22
Total-A(b) Taxes on Property & Capital Transactions	162,15,67	181,09,71	224,76,45	244,15,17	326,23,03
(c) Taxes on Commodities and Services					
0037 Customs [Share of Central Taxes]	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...
0039 State Excise	120,16,00	148,02,60	301,81,87	434,85,69	483,12,34
0040 Taxes on Sales, Trade, etc.	1,242,45,24	1,414,36,27	1,654,98,26	2,065,94,55	2,441,87,46
0041 Taxes on Vehicles	152,50,89	162,41,04	196,00,75	227,34,48	248,18,57
0042 Taxes on Goods and Passengers	97,60	22,57,15	26,39,92
0043 Taxes and Duties on Electricity	9,60,56	7,61,08	5,27,33	6,93,65	82,95,30
	1				

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[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
A. TAX REVENUE					
(a) Taxes on Income and Expenditure					
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	481,18,67	613,72,93	678,88,00	753,38,89	897,53,25
0022 Taxes on Agricultural Income	20,03,98	12,76,84	16,73,15	19,47,30	13,85,65
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...
Total-A(a) Taxes on Income and Expenditure	501,22,65	626,49,77	695,61,15	772,86,19	911,38,90
(b) Taxes on Property & Capital Transactions					
0029 Land Revenue	19,30,44	31,87,21	35,26,71	25,21,09	18,77,47
0030 Stamps and Registration Fees	291,82,07	383,69,38	506,68,92	613,00,89	590,59,60
0031 Estate Duty	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	4,17,60	7,32,43	10,68,61	10,47,69	9,97,31
Total-A(b) Taxes on Property & Capital Transactions	315,30,11	422,89,02	552,64,24	648,69,67	619,34,38
(c) Taxes on Commodities and Services					
0037 Customs [Share of Central Taxes]	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...
0039 State Excise	564,85,80	568,82,34	614,64,14	934,66,34	1,063,06,89
0040 Taxes on Sales, Trade, etc.	2,743,12,27	3,209,98,94	3,913,83,94	4,689,27,42	5,341,06,77
0041 Taxes on Vehicles	292,96,38	313,69,71	372,44,56	392,20,71	425,42,36
0042 Taxes on Goods and Passengers	43,62,28	71,87,88	110,02,66	161,98,54	187,26,43
0043 Taxes and Duties on Electricity	69,16,75	78,16,55	114,41,26	140,52,70	150,62,22

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REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
A. TAX REVENUE				
(a) Taxes on Income and Expenditure				
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...
			*	*
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes *	1,401,78,00	962,23,01	2,667,00,26	2,783,75,00
0022 Taxes on Agricultural Income	39,36,22	38,53,31	17,77,73	5,22,78
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...
Total-A(a) Taxes on Income and Expenditure	1,441,14,22	1,000,76,32	2,684,77,99	2,788,97,78
(b) Taxes on Property & Capital Transactions				
0029 Land Revenue	60,30,88	28,28,97	47,22,93	55,71,52
0030 Stamps and Registration Fees	631,54,60	672,52,15	817,58,38	910,19,83
0031 Estate Duty	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	10,95,90	14,18,37	11,46,52	11,64,53
Total-A(b) Taxes on Property & Capital Transactions	702,81,38	714,99,49	876,27,83	977,55,88
(c) Taxes on Commodities and Services				
0037 Customs [Share of Central Taxes]	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...
0039 State Excise	1,299,85,35	1,709,81,44	1,833,70,08	1,868,67,78
0040 Taxes on Sales, Trade, etc.	5,603,79,39	6,112,94,00	7,024,22,88	8,197,15,06
0041 Taxes on Vehicles	469,68,52	518,14,29	577,98,08	590,43,77
0042 Taxes on Goods and Passengers	214,95,68	182,75,49	222,64,40	241,50,64
0043 Taxes and Duties on Electricity	171,41,51	178,82,46	196,54,10	227,01,48
	3			

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
A. TAX REVENUE				
(a) Taxes on Income and Expenditure				
0020 Corporation Tax (Share of Central Taxes)	606,03,00	661,22,00	961,55,00	1,205,76,00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	534,84,00	513,99,00	572,95,22	776,23,02
0022 Taxes on Agricultural Income	2,01,86	1,63,37	1,25,42	58,60
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	4,76,00	4,42,00	-8,00	-29,00
Total-A(a) Taxes on Income and Expenditure	1,147,64,86	1,181,26,37	1,535,67,64	1,982,28,62
(b) Taxes on Property & Capital Transactions				
0029 Land Revenue	50,47,25	8,39,70	17,50,31	71,95,19
0030 Stamps and Registration Fees	1,137,89,16	1,079,11,84	1,316,40,31	1,604,35,83
0031 Estate Duty	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	1,50,00	1,06,00	84,00	2,64,00
0035 Taxes on Immovable Property other than Agricultural Land	14,10,67	12,68,92	12,02,89	11,80,84
Total-A(b) Taxes on Property & Capital Transactions	1,203,97,08	1,101,26,46	1,346,77,51	1,690,75,86
(c) Taxes on Commodities and Services				
0037 Customs [Share of Central Taxes]	647,57,00	697,59,00	756,23,00	850,83,00
0038 Union Excise Duties [Share of Central Taxes]	1,002,72,00	1,072,79,00	1,105,51,00	1,178,45,00
0039 State Excise	2,058,21,73	2,113,60,88	1,657,09,93	2,549,00,48
0040 Taxes on Sales, Trade, etc.	8,385,59,43	9,589,60,17	11,004,63,06	12,996,18,38
0041 Taxes on Vehicles	648,43,20	745,61,97	934,29,15	1,014,74,81
0042 Taxes on Goods and Passengers	282,65,23	489,51,78	610,94,44	763,87,13
0043 Taxes and Duties on Electricity	259,75,08	135,17,99	228,00,39	243,04,83
4				

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REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
0044 Service Tax [Share of Central Taxes]	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services Of which , Share of Central Taxes	70,32,69	73,94,15	96,19,07	104,27,65	99,14,59
Total A.(c) Taxes on Commodities & Services	1,595,05,38	1,806,35,14	2,255,24,88	2,861,93,17	3,381,68,18
Share of Central Taxes	652,07,99	722,92,10	947,27,51	1,002,91,98	1,189,47,28
State's Own Tax Revenue	1,763,78,04	1,994,22,84	2,489,01,23	3,124,05,50	3,734,10,89
TOTAL-A.TAX REVENUE	1,958,82,04	2,201,65,58	2,788,50,96	3,450,85,54	4,138,84,24
B. NON-TAX REVENUE					
(a) Fiscal Services					
0047 Other Fiscal Services	22,63	2,63	6,59	3,87	3,15
Total-B(a) Fiscal Services	22,63	2,63	6,59	3,87	3,15
(b) Interest Receipts - Dividends and Profits					
0049 Interest Receipts	82,49,59	78,68,97	87,85,67	89,70,00	770,67,31
0050 Dividends and Profits	2,39,11	2,74,09	1,25,45	3,52,60	13,15,90
Total-B(b) Interest Receipts	84,88,70	81,43,06	89,11,12	93,22,60	783,83,21
(c) Other Non-Tax Revenue					
(i) General Services					
0051 Public Service Commission	29,59	18,26	44,05	72,09	97,48
0055 Police	12,81,05	13,05,50	10,25,63	12,66,78	9,51,09
0056 Jails	2,33,27	4,52,53	3,58,12	2,66,72	23,95
0058 Stationery and Printing	1,16,50	1,42,17	1,47,28	1,37,92	1,64,64
0059 Public Works	1,72,47	2,03,45	3,81,24	4,11,12	3,87,64

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REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
0044 Service Tax <small>[Share of Central Taxes]</small>	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services Of which , Share of Central Taxes	112,98,26	123,16,01	139,02,23	164,37,39	182,80,50
Total A.(c) Taxes on Commodities & Services	3,826,71,74	4,365,71,43	5,264,38,79	6,483,03,10	7,350,25,17
Share of Central Taxes	1,419,68,11	1,552,61,25	1,735,40,00	1,805,59,09	2,165,50,25
State's Own Tax Revenue	4,162,05,83	4,801,37,29	5,833,76,18	7,151,20,07	7,983,45,20
TOTAL-A.TAX REVENUE	4,643,24,50	5,415,10,22	6,512,64,18	7,904,58,96	8,880,98,45
B. NON-TAX REVENUE					
(a) Fiscal Services					
0047 Other Fiscal Services	53	2,24	50	24	6
Total-B(a) Fiscal Services	53	2,24	50	24	6
(b) Interest Receipts - Dividends and Profits					
0049 Interest Receipts	211,19,50	275,23,95	278,78,98	342,82,65	349,01,22
0050 Dividends and Profits	17,68,60	14,41,07	7,85,80	28,37,92	22,19,98
Total-B(b) Interest Receipts	228,88,10	289,65,02	286,64,78	371,20,57	371,21,20
(c) Other Non-Tax Revenue					
(i) General Services					
0051 Public Service Commission	38,52	1,08,06	34,09	63,90	58,84
0055 Police	15,78,32	12,15,03	10,20,15	18,49,86	17,07,21
0056 Jails	15,86	12,54	13,75	14,87	15,27
0058 Stationery and Printing	1,44,34	1,39,84	5,51,94	2,92,50	1,60,41
0059 Public Works	3,69,21	4,38,12	4,24,86	4,78,64	4,81,71

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HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
0044 Service Tax [Share of Central Taxes]
0045 Other Taxes and Duties on Commodities and Services Of which, Share of Central Taxes	183,76,18	169,29,02	169,77,60	174,66,85
Total A.(c) Taxes on Commodities & Services	7,943,46,63	8,871,76,70	10,024,87,14	11,299,45,58
<i>Share of Central Taxes</i>	2,728,30,00	2,408,98,01	2,667,00,26	2,783,75,00
<i>State's Own Tax Revenue</i>	8,685,64,23	9,625,29,50	10,918,92,70	12,282,24,24
TOTAL-A.TAX REVENUE	10,087,42,23	10,587,52,51	13,585,92,96	15,065,99,24
B. NON-TAX REVENUE				
(a) Fiscal Services				
0047 Other Fiscal Services	11	1,50	3,07	24
<i>Total-B(a) Fiscal Services</i>	11	1,50	3,07	24
(b) Interest Receipts - Dividends and Profits				
0049 Interest Receipts	486,24,69	384,95,10	346,79,19	403,63,88
0050 Dividends and Profits	18,44,88	24,29,28	41,95,05	36,52,73
<i>Total-B(b) Interest Receipts</i>	504,69,57	409,24,38	388,74,24	440,16,61
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service Commission	1,87,86	1,18,93	2,79,27	1,84,77
0055 Police	17,15,69	17,08,13	28,26,30	29,90,60
0056 Jails	10,33	13,39	25,38	38,36
0058 Stationery and Printing	2,83,12	2,89,15	3,82,11	2,42,33
0059 Public Works	5,16,39	6,17,91	6,79,31	9,43,43

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HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
0044 Service Tax [Share of Central Taxes]	57,93,00	74,67,00	125,59,00	225,05,00
0045 Other Taxes and Duties on Commodities and Services	185,27,97	188,17,04	184,42,24	99,19,71
Of which , Share of Central Taxes	14,72,00	21,83,00	21,61,00	-2,28,00
Total A.(c) Taxes on Commodities & Services	13,528,14,64	15,106,74,83	16,606,72,21	19,920,38,34
Share of Central Taxes	2,870,07,00	3,047,57,00	3,544,20,22	4,236,39,02
State's Own Tax Revenue	13,009,69,58	14,341,70,66	15,944,97,14	19,357,03,80
TOTAL-A.TAX REVENUE	15,879,76,58	17,389,27,66	19,489,17,36	23,593,42,82
B. NON-TAX REVENUE				
(a) Fiscal Services				
0047 Other Fiscal Services	74	73	3,68	30,42
Total-B(a) Fiscal Services	74	73	3,68	30,42
(b) Interest Receipts - Dividends and Profits				
0049 Interest Receipts	501,97,44	568,70,70	532,53,36	565,80,30
0050 Dividends and Profits	33,44,78	25,98,87	27,20,37	24,24,62
Total-B(b) Interest Receipts	535,42,22	594,69,57	559,73,73	590,04,92
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service Commission	96,30	48,88	1,20,04	35,31
0055 Police	46,70,63	57,75,29	40,24,44	40,86,67
0056 Jails	1,08,85	1,11,72	1,24,04	1,29,58
0058 Stationery and Printing	3,52,85	4,58,28	4,83,68	9,23,52
0059 Public Works	8,73,37	8,73,17	11,82,05	13,07,16

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[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
0070 Other Administrative Services	11,25,86	11,92,04	29,53,62	22,45,56	35,39,31
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	3,61,72	3,89,49	4,07,56	5,87,75	4,98,18
0075 Miscellaneous General Services	13,85,82	10,56,16	18,49,86	24,79,32	19,62,28
Total-B(c)(i) General Services	47,06,28	47,59,60	71,67,36	74,67,26	76,24,57
(ii) Social Services					
0202 Education, Sports, Art and Culture	13,00,50	12,79,99	14,96,26	19,08,87	19,73,86
0210 Medical and Public Health	13,54,39	11,52,52	26,99,41	21,09,88	19,45,06
0211 Family Welfare	28,39	42,85	44,49	21,48	8,53
0215 Water Supply and Sanitation	1,75,78	91,29	1,62,57	1,50,68	18,99,73
0216 Housing	4,05,82	4,59,56	5,94,04	6,21,62	6,99,77
0217 Urban Development	5,22	6,45	4,88	83,46	70,67
0220 Information and Publicity	1,92,57	1,58,24	1,78,02	1,45,50	1,35,26
0230 Labour and Employment	2,15,90	2,33,54	2,91,87	3,56,97	6,58,92
0235 Social Security and Welfare	4,94,00	50,30,56	6,10,48	-39,95,06	9,30,52
0250 Other Social Services	6,49,35	2,96,05	2,46,43	1,41,12	1,37,64
Total-B(c)(ii) Social Services	48,21,92	87,51,05	63,28,45	15,44,52	84,59,96
(iii) Economic Services					
0401 Crop Husbandry	36,15,40	38,94,47	47,75,42	46,18,17	52,01,00
0403 Animal Husbandry	1,57,33	1,73,17	2,08,65	2,07,54	2,71,54
0404 Dairy Development	32,86	57,05	59,86	82,16	1,30,51
0405 Fisheries	1,19,03	78,81	75,01	1,84,56	1,86,44
0406 Forestry and Wildlife	34,44,43	33,75,93	49,25,03	44,35,18	44,57,62

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(1)	(7)	(8)	(9)	(10)	(11)
0070 Other Administrative Services	31,06,74	24,45,04	45,98,04	47,69,17	33,23,65
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	5,51,13	6,02,83	7,86,27	6,00,12	5,25,70
0075 Miscellaneous General Services	18,95,04	23,83,69	32,74,17	31,16,08	53,49,77
Total-B(c)(i) General Services	76,99,16	73,45,15	107,03,27	111,85,14	116,22,56
(ii) Social Services					
0202 Education, Sports, Art and Culture	19,80,86	24,81,79	29,55,33	29,68,36	31,56,97
0210 Medical and Public Health	18,92,94	27,31,70	28,22,45	33,64,83	30,54,83
0211 Family Welfare	8,01	11,84	24,85	15,88	9,14
0215 Water Supply and Sanitation	53,17	2,49,73	4,01,65	2,36,73	4,63,81
0216 Housing	8,10,59	9,08,30	10,31,98	10,12,71	10,74,97
0217 Urban Development	65,44	60,34	63,51	67,65	33,79
0220 Information and Publicity	2,72,66	2,48,83	3,14,09	6,17,16	2,72,34
0230 Labour and Employment	6,06,46	7,49,36	7,62,70	8,14,39	13,88,67
0235 Social Security and Welfare	11,49,87	11,53,83	12,05,13	21,73,26	33,13,22
0250 Other Social Services	1,56,82	1,77,11	1,71,89	1,63,10	1,42,25
Total-B(c)(ii) Social Services	69,96,82	87,72,83	97,53,58	114,34,07	129,09,99
(iii) Economic Services					
0401 Crop Husbandry	63,67,06	75,83,48	63,12,83	63,08,78	59,77,81
0403 Animal Husbandry	3,29,53	4,13,84	5,13,48	6,04,68	6,11,00
0404 Dairy Development	95,27	1,00,96	1,10,42	1,21,65	1,38,86
0405 Fisheries	1,05,57	1,17,81	2,40,08	1,50,01	1,49,77
0406 Forestry and Wildlife	44,52,62	55,26,70	64,80,61	57,96,59	52,73,32

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REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
0070 Other Administrative Services	77,44,37	The Share of 57,49,25	Central Taxes is 80,48,01	redistributed 56,15,12
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	6,73,50	4,22,42	11,58,00	9,51,64
0075 Miscellaneous General Services	55,17,62	97,61,34	146,41,52	207,44,86
Total-B(c)(i) General Services	166,48,88	186,80,52	280,39,90	317,11,11
(ii) Social Services				
0202 Education, Sports, Art and Culture	33,12,53	38,29,05	44,86,10	53,75,17
0210 Medical and Public Health	42,02,30	63,20,13	71,61,14	61,68,55
0211 Family Welfare	8,82	9,52	9,16	14,17
0215 Water Supply and Sanitation	2,90,06	3,14,77	5,66,35	6,58,07
0216 Housing	11,06,62	18,37,45	25,58,01	25,52,96
0217 Urban Development	51,09	41,99	41,89	1,29,96
0220 Information and Publicity	2,84,64	3,38,35	2,54,27	3,34,93
0230 Labour and Employment	17,63,08	18,51,37	20,51,11	23,36,95
0235 Social Security and Welfare	41,88,15	53,69,93	55,95,61	49,10,28
0250 Other Social Services	3,24,52	1,81,80	2,40,34	2,78,19
Total-B(c)(ii) Social Services	155,31,81	200,94,36	229,63,98	227,59,23
(iii) Economic Services				
0401 Crop Husbandry	65,55,93	73,48,05	75,13,30	64,86,59
0403 Animal Husbandry	5,83,53	6,27,22	12,12,43	9,23,12
0404 Dairy Development	1,48,07	1,43,34	1,61,66	1,69,44
0405 Fisheries	1,61,84	1,43,35	1,49,43	15,95,11
0406 Forestry and Wildlife	43,66,17	64,00,35	130,07,60	131,17,88

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
0070 Other Administrative Services	87,92,29	76,80,46	146,93,75	121,05,66
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	13,01,68	14,65,60	12,66,24	14,83,25
0075 Miscellaneous General Services	164,13,17	223,82,40	122,05,12	127,80,59
Total-B(c)(i) General Services	326,09,14	387,95,80	340,99,36	328,51,74
(ii) Social Services				
0202 Education, Sports, Art and Culture	65,78,83	89,49,59	122,57,65	143,42,94
0210 Medical and Public Health	65,32,42	83,06,71	60,10,91	191,90,44
0211 Family Welfare	74,79	82,35	6,23,58	1,67,02
0215 Water Supply and Sanitation	8,84,76	8,25,84	6,74,51	8,48,59
0216 Housing	22,97,81	22,26,69	24,31,51	24,58,22
0217 Urban Development	79,31	1,32,78	194,65,12	38,10,10
0220 Information and Publicity	2,65,72	4,66,45	7,74,73	3,29,62
0230 Labour and Employment	20,26,19	22,01,14	23,56,62	25,67,38
0235 Social Security and Welfare	46,04,61	26,38,71	26,65,34	20,73,46
0250 Other Social Services	2,55,67	3,28,07	4,09,66	12,10,01
Total-B(c)(ii) Social Services	236,00,11	261,58,33	476,69,63	469,97,78
(iii) Economic Services				
0401 Crop Husbandry	79,18,92	62,22,48	61,61,47	57,26,51
0403 Animal Husbandry	6,34,00	6,38,19	6,40,52	7,12,65
0404 Dairy Development	1,54,53	2,35,68	1,53,75	1,61,88
0405 Fisheries	4,06,19	12,70,35	13,13,08	12,73,63
0406 Forestry and Wildlife	97,03,98	157,43,63	90,21,27	155,07,35

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
0407 Plantations	1,49,28	1,23,58	1,17,24	63	1
0408 Food Storage and Warehousing	...	...	...	...	...
0415 Agricultural Research and Education	...	...	1	1	...
0425 Co-operation	5,37,56	5,73,91	14,92,67	10,03,15	8,58,46
0435 Other Agricultural Programmes	1,79,25	4,33,96	1,39,16	1,25,70	5,54,22
0506 Land Reforms	5,92	5	9	3	9
0515 Other Rural Development Programmes	91,44	1,00,17	84,03	68,94	84,27
0551 Hill Areas	54,88	39,75	1,17,03	70,87	63,98
0575 Other Special Area Programmes	...	...	...	...	...
0701 Major and Medium Irrigation	1,34,23	1,25,81	1,57,62	2,10,55	2,26,78
0702 Minor Irrigation	2,26,80	1,91,80	2,17,70	2,22,83	2,09,43
0801 Power	67	1,05	1,53	1,64	26
0802 Petroleum	5	11	12	8	12
0810 Non-Conventional Sources of Energy	15	...	-15	...	...
0851 Village and Small Industries	7,71,11	4,37,98	6,89,51	6,86,63	5,50,90
0852 Industries	1,91,23	27,64	1,67,24	37,75	24,00
0853 Non-Ferrous Mining & Metallurgical Industries	7,67,98	9,22,83	21,65,34	58,81,11	24,33,09
0875 Other Industries	11,35	6,50	26,96	2,89,60	1,70,10
1051 Ports and Lighthouses	51,99	60,90	45,01	44,40	51,93
1054 Roads and Bridges	8,17,49	8,30,26	9,99,02	10,54,39	10,25,08
1055 Road Transport	21	35,37	12	6,16	...
1056 Inland Water Transport	14,65	1,10,86	81,57	1,15,46	2,06,84

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
0407 Plantations	45,93	...	...	...	1,57,69
0408 Food Storage and Warehousing	65	...	...	...	...
0415 Agricultural Research and Education	1	7	2,12	2,19	2,06
0425 Co-operation	12,36,47	12,85,29	14,02,40	14,31,90	12,75,62
0435 Other Agricultural Programmes	5,71,07	5,67,20	9,73,18	10,63,92	12,09,63
0506 Land Reforms	7	2	6	1	7
0515 Other Rural Development Programmes	90,54	1,27,49	1,52,10	1,31,50	1,30,27
0551 Hill Areas	55,19	76,14	71,44	82	1
0575 Other Special Area Programmes	1	1	7	4	1
0701 Major and Medium Irrigation	2,36,91	3,66,79	3,64,48	3,71,27	4,63,72
0702 Minor Irrigation	2,31,61	2,18,97	2,58,09	3,22,69	2,70,32
0801 Power	1,52	2,61	20,43	2,32	2,32
0802 Petroleum	18	35	23	26	49
0810 Non-Conventional Sources of Energy	...	4	...	...	...
0851 Village and Small Industries	6,18,75	7,11,28	20,76,16	5,09,34	5,59,38
0852 Industries	31,04	20,84	21,47	22,14	50,25
0853 Non-Ferrous Mining & Metallurgical Industries	63,61,86	53,57,25	63,02,78	67,20,58	70,78,07
0875 Other Industries	13,93	1,22,02	18,15	10,08	16,36
1051 Ports and Lighthouses	65,61	48,61	55,92	95,33	82,57
1054 Roads and Bridges	13,23,58	15,50,15	16,15,57	12,14,91	14,22,77
1055 Road Transport	...	...	...	...	5,81,78
1056 Inland Water Transport	2,52,52	1,87,44	2,48,90	2,40,01	4,69,77

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
0407 Plantations	...	...	33	...
0408 Food Storage and Warehousing	...	...	...	...
0415 Agricultural Research and Education	6,07	10	9	20
0425 Co-operation	17,57,08	22,24,18	22,70,39	17,34,70
0435 Other Agricultural Programmes	15,85,97	18,72,47	19,20,67	19,96,53
0506 Land Reforms	2	2	...	...
0515 Other Rural Development Programmes	4,79,36	2,57,44	5,98,28	6,46,25
0551 Hill Areas	2	1,92,78	57,60	63,07
0575 Other Special Area Programmes	...	...	...	...
0701 Major and Medium Irrigation	7,30,15	8,24,76	9,85,58	9,30,75
0702 Minor Irrigation	2,35,59	2,45,70	2,84,11	2,86,99
0801 Power	3,21	4,17	4,60	3,42
0802 Petroleum	24	45	45	52
0810 Non-Conventional Sources of Energy	...	...	...	...
0851 Village and Small Industries	4,65,82	9,63,98	13,36,63	16,53,94
0852 Industries	1,53,18	8,78,55	47,44	-6,08,25
0853 Non-Ferrous Mining & Metallurgical Industries	89,94,33	101,03,94	113,24,81	395,32,77
0875 Other Industries	12,84	7,06	66,52	1,61,13
1051 Ports and Lighthouses	27,55	...	...	...
1054 Roads and Bridges	17,77,72	17,95,07	29,40,47	20,76,85
1055 Road Transport	...	...	...	5
1056 Inland Water Transport	3,73,11	3,08,82	2,97,51	1,65,96

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
0407 Plantations	...	...	...	...
0408 Food Storage and Warehousing	...	...	45,82,33	27,20,63
0415 Agricultural Research and Education	16	14	12	2
0425 Co-operation	16,50,84	18,51,10	17,35,25	18,84,86
0435 Other Agricultural Programmes	19,59,75	18,45,61	18,08,41	19,58,93
0506 Land Reforms	...	...	...	1
0515 Other Rural Development Programmes	5,46,08	63,89,58	1,03,24	2,16,10
0551 Hill Areas	67,46	59,96	87,00	1,12,43
0575 Other Special Area Programmes	...	...	...	...
0701 Major and Medium Irrigation	10,50,59	9,52,04	12,71,06	15,62,85
0702 Minor Irrigation	2,96,66	3,16,78	6,96,75	3,46,37
0801 Power	5,64	5,81	25,02	13,85
0802 Petroleum	57	59	1,57	1,61
0810 Non-Conventional Sources of Energy	...	...	1	...
0851 Village and Small Industries	12,66,80	35,94,96	18,29,05	16,64,47
0852 Industries	17,64	12,66	17,59	38,59
0853 Non-Ferrous Mining & Metallurgical Industries	160,39,66	181,08,60	377,53,85	409,58,09
0875 Other Industries	7,87	6,41	...	...
1051 Ports and Lighthouses	...	...	...	...
1054 Roads and Bridges	25,55,38	26,63,20	24,59,83	37,85,93
1055 Road Transport	...	...	...	...
1056 Inland Water Transport	1,99,58	2,33,39	4,09,92	2,24,33

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
1425 Other Scientific Research	...	1,07	5,45	2,61	4,00
1452 Tourism	48,01	13,34	53,20	45,23	89,77
1456 Civil Supplies	...	...	1	1,10,73	2,27,59
1475 Other General Economic Services	1,68,59	1,85,21	2,82,34	3,03,56	3,50,00
Total-B(c)(iii) Economic Services	115,91,89	118,01,58	168,86,79	198,09,67	173,78,03
Total-B(c) Other Non-Tax Revenue	211,20,09	253,12,23	303,82,60	288,21,45	334,62,56
TOTAL-B. NON-TAX REVENUE	296,31,42	334,57,92	393,00,31	381,47,92	1,118,48,92
C. GRANTS-IN-AID AND CONTRIBUTIONS					
1601 Grants-in-Aid from Central Government	379,72,04	437,13,69	422,28,17	579,43,08	733,58,73
1603 State's Share of Union Excise Duties	457,03,99	515,49,36	647,77,78	676,11,94	784,73,93
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	836,76,03	952,63,05	1,070,05,95	1,255,55,02	1,518,32,66
TOTAL - REVENUE RECEIPTS	3,091,89,49	3,488,86,55	4,251,57,22	5,087,88,48	6,775,65,82
Excess of Disbursements over Receipts (Revenue Deficit)	282,92,18	274,17,49	479,22,26	552,15,35	1,903,86,26
TOTAL	3,374,81,67	3,763,04,04	4,730,79,48	5,640,03,83	8,679,52,08

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
1425 Other Scientific Research	...	8	...	2	...
1452 Tourism	49,16	1,73,56	89,77	1,27,41	2,17,67
1456 Civil Supplies	7,68,46	3,35,25	2,84,97	2,73,51	1,45,48
1475 Other General Economic Services	3,89,49	4,09,72	5,27,79	5,83,02	6,03,72
Total-B(c)(iii) Economic Services	236,94,61	253,03,97	281,43,50	261,04,98	268,90,79
Total-B(c) Other Non-Tax Revenue	383,90,59	414,21,95	486,00,35	487,24,19	514,23,34
TOTAL-B. NON-TAX REVENUE	612,79,22	703,89,21	772,65,63	858,45,00	885,44,60
C. GRANTS-IN-AID AND CONTRIBUTIONS					
1601 Grants-in-Aid from Central Government	821,79,40	1,008,27,24	877,58,27	784,00,49	926,87,69
1603 State's Share of Union Excise Duties	938,49,44	938,88,32	1,056,52,00	1,052,20,20	1,267,97,00
TOTAL-C. GRANTS-IN-AID & CONTRIBUTIONS	1,760,28,84	1,947,15,56	1,934,10,27	1,836,20,69	2,194,84,69
TOTAL - REVENUE RECEIPTS	7,016,32,56	8,066,14,99	9,219,40,08	10,599,24,65	11,961,27,74
Excess of Disbursements over Receipts (Revenue Deficit)	1,526,19,97	691,86,32	415,54,97	311,32,00	1,103,60,58
TOTAL	8,542,52,53	8,758,01,31	9,634,95,05	10,910,56,65	13,064,88,32

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(12)	(13)	(14)	(15)
1425 Other Scientific Research	4,82	2	1	49,83
1452 Tourism	1,93,70	1,06,20	1,47,79	1,46,69
1456 Civil Supplies	2,55,14	8,37,11	4,04,07	3,57,33
1475 Other General Economic Services	6,64,97	6,84,07	10,72,10	11,00,06
Total-B(c)(iii) Economic Services	295,36,43	359,69,20	458,03,87	725,90,93
Total-B(c) Other Non-Tax Revenue	617,17,12	747,44,08	968,07,75	1,270,61,27
TOTAL-B. NON-TAX REVENUE	1,121,86,80	1,156,69,96	1,356,85,06	1,710,78,12
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-Aid from Central Government	1,051,14,20	1,069,85,39	1,384,74,88	1,539,89,34
1603 State's Share of Union Excise Duties	1,326,52,00	1,446,75,00	...	...
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	2,377,66,20	2,516,60,39	1,384,74,88	1,539,89,34
TOTAL - REVENUE RECEIPTS	13,586,95,23	14,260,82,86	16,327,52,90	18,316,66,70
Excess of Disbursements over Receipts (Revenue Deficit)	1,363,90,26	3,436,57,22	4,400,30,22	3,435,77,56
TOTAL	14,950,85,49	17,697,40,08	20,727,83,12	21,752,44,26

**STATEMENT-I. CONSOLIDATED
FUND OF TAMILNADU**

REVENUE ACCOUNT - RECEIPTS

[Rupees in Thousands]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(16)	(17)	(18)	(19)
1425 Other Scientific Research	20,83	3	...	1
1452 Tourism	2,80,32	1,16,65	2,94,26	13,52,77
1456 Civil Supplies	2,67,02	2,26,16	1,56,17	3,16,94
1475 Other General Economic Services	8,70,03	11,43,99	11,10,74	14,09,12
Total-B(c)(iii) Economic Services	459,20,50	616,37,99	716,32,26	819,49,93
Total-B(c) Other Non-Tax Revenue	1,021,29,75	1,265,92,12	1,534,01,25	1,617,99,45
TOTAL-B. NON-TAX REVENUE	1,556,72,71	1,860,62,42	2,093,78,66	2,208,34,79
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-Aid from Central Government	1,381,53,89	1,586,84,13	2,122,75,46	2,649,75,12
1603 State's Share of Union Excise Duties	...	...	...	...
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	1,381,53,89	1,586,84,13	2,122,75,46	2,649,75,12
TOTAL - REVENUE RECEIPTS	18,818,03,18	20,836,74,21	23,705,71,48	28,451,52,73
Excess of Disbursements over Receipts (Revenue Deficit)	2,738,94,07	4,850,95,53	1,565,23,65	703,33,94
TOTAL	21,556,97,25	25,687,69,74	25,270,95,13	29,154,86,67